



Transportation Improvement Program

Fiscal Years 2010/11 - 2014/15

Approved June 10, 2010





RESOLUTION 2010-09

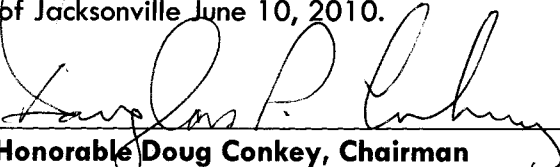
APPROVING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2010/2011 THROUGH 2014/2015

WHEREAS, the North Florida Transportation Planning Organization (North Florida TPO) designated by the Governor as the agency responsible, together with the State, to carry out the provisions of 23 U.S.C. 134, as provided in 23, U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act, 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, is a fiscally constrained subset of the adopted Long Range Transportation Plan; and

WHEREAS, the Transportation Improvement Program is endorsed annually by the North Florida TPO Board and submitted to the Governor and the Federal Transit Administrator, and through the State to the Federal Highway Administrator as provided in 23 USC. 450.316;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves the Transportation Improvement Program for Fiscal Years 2010/2011 through 2014/2015 which is an accurate representation of the area's priorities as developed through a continuing and comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134, and with ample opportunity for public comment. Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville June 10, 2010.


The Honorable Doug Conkey, Chairman


Jeff Sheffield, Executive Director

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SECTION I

Executive Summary



EXECUTIVE SUMMARY

PURPOSE

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and the Federal Transit Act, prepared in accordance with 23 CFR Part 450 and 49 CFR Part 613. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2030 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP contains a Transportation Disadvantaged Section which includes a description of each program or project, the planned costs or anticipated revenues for the services, and identification of the year the project or services are to be undertaken.

According to U.S. Department of Transportation regulations, the following project types must be programmed in the Transportation Improvement Program prior to federal funding approval:

1. Urban Mass Transportation Act Sections 3, 5, 9, 9A, and 16(b)(2) projects.
2. Urban system and interstate substitution non-highway public mass transportation projects.
3. Urban system and extension highway projects.
4. Interstate system and substitution highway projects.
5. Federally funded projects for any mode of transportation.
6. Highway facilities that are shown to be operating below acceptable levels of service as defined in the adopted comprehensive plans of member local governments within the North Florida TPO area.

In addition, non-federally funded projects are included for information.

TIME FRAME

This document includes a five-year implementation schedule for Fiscal Year 2010/2011 through Fiscal Year 2014/2015. Herein, Fiscal Year July 1, 2010 to June 30, 2011 pertains to the Florida Department of Transportation. All other agency projects proposed within the five

year Transportation Improvement Program are based upon the fiscal year beginning October 1st through September 30th.

FINANCIAL PLAN

The Transportation Improvement Program (TIP) is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the Florida Department of Transportation's Tentative Work Program and locally dedicated transportation revenues. A four-year financial summary of federally funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a listing of projects to be implemented which includes project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation (FDOT) with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Part II of the TIP.

PROJECT SELECTION/CONSISTENCY WITH OTHER PLANS

In accordance with the Federal requirements in 23 CFR 450.332(b), the North Florida Transportation Planning Organization Transportation Improvement Program was compiled by staff of the North Florida TPO. Annually, staff requests five year transportation improvement programs from the following public agencies: Florida Department of Transportation, the City of Jacksonville Public Works Department, Jacksonville Transportation Authority, Jacksonville Airport Authority, St. Johns County, City of St. Augustine, City of St. Augustine Beach, Clay County, City of Green Cove Springs, Town of Orange Park, Nassau County, City of Fernandina Beach, City of Callahan, City of Jacksonville Beach, City of Atlantic Beach, City of Neptune Beach, and the Town of Baldwin. The projects are then reviewed by the North Florida TPO staff for consistency and coordination, to the maximum extent possible, with the adopted long range transportation plan, the adopted comprehensive plans of member local governments, the Jacksonville Airport Authority's Aviation Master Plans, and the Jacksonville Transportation Authority's Transit Development Plan. Transportation Improvement Program revisions, amendments, additions, or other modifications can be made during the year if approved by the North Florida TPO.

PROJECT PRIORITY STATEMENT

The projects selected are consistent with provisions of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) and the Florida Department of Transportation's Adopted Five Year Work Program and are consistent with federal requirements and are financially feasible for the appropriate funding category, and represent the North Florida TPO's project priorities. Each year, the North Florida TPO develops a listing of prioritized transportation projects that are forwarded to the Florida Department of

Transportation for use in the development of its Five Year Work Program. Project selection criteria developed by the North Florida TPO is utilized in forming the prioritized listing of projects. The annual process is as follows:

1) Develop List of Candidate Projects (*May - June*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year *List of Priority Projects* not funded through construction.
- Public agency submittals within the North Florida TPO area
- Adopted Long Range Transportation Plan
- Local Government Comprehensive Plans
- Concurrency management systems
- Congestion Management System Plan
- Public Input

b) Projects submitted are reviewed by North Florida TPO Staff using the following criteria:

- Project must be within the North Florida TPO area.
- Project must be in the *Cost Feasible List* of the Adopted Long Range Transportation Plan unless proposed for PD&E Study only.

2) Endorsement of the List of Candidate Projects (*June*)

a) The list of candidate projects is forwarded to the North Florida TPO and its committees for review and endorsement prior to ranking.

3) Ranking of the List of Candidate Projects (*July*)

a) State Highway capacity projects will be evaluated using the following criteria. North Florida TPO Staff prepare a matrix identifying each project and indicating which criteria the project is consistent with. The matrix is used by the Project Prioritization Subcommittees when ranking the state highway projects:

- Capacity deficient (100% +)
- Regressing to capacity deficient levels (90%-99%)
- Safety related
 - *Does the project specifically address a facility identified on the FDOT Safety Office, High Crash or Segment List.*
- Completed planning studies, PD&E Studies and/or identified through the Congestion Management System Process

b) Mass transit, port, aviation and non-state projects are prioritized by the submitting agency and forwarded to the Project Prioritization Subcommittees for review and approval. In addition, a prioritized list of Congestion Management System (CMS)

projects, ranked by the CMS Steering Committee, is submitted for review and approval.

- c) The Project Prioritization Subcommittees are comprised of members from the Citizens Advisory Committee (CAC) and the Technical Coordinating Committee (TCC). Each meets to review the candidate list of projects and based on results of the evaluation, the projects are ranked.

4) Submittal of the *List of Priority Projects (August)*

Following North Florida TPO approval, the List of Priority Projects is submitted to the Florida Department of Transportation (FDOT) for use in the development of the Five Year Tentative Work Program.

MAJOR PROJECTS

The following table identifies major projects programmed in Fiscal Year 2009/2010 in the previously approved Transportation Improvement Program for Fiscal Years 2009/2010 through 2013/2014. The North Florida TPO defines a major project to be any capacity related project, whereby acquisition, final design and/or construction will be implemented during the first fiscal year of the previously approved Transportation Improvement Program.

STATUS REPORT

WORK ITEM #	FACILITY	PROJECT DESCRIPTION	PHASE FY 09/10	STATUS
N/A	ATLANTIC BLVD / KERNAN BLVD	INTERSECTION IMPROVEMENT	ROW CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
N/A	ATLANTIC BLVD / UNIVERSITY BLVD	INTERSECTION IMPROVEMENT	ROW	<i>IN DESIGN</i>
PW0409	BROWARD RD	CONSTRUCT 3-LANE URBAN SECTION – I-95 TO LEM TURNER RD	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
N/A	CAHOON RD	CONSTRUCT 3-LANE URBAN SECTION – LENOX BLVD TO BEAVER ST	ROW	<i>IN DESIGN</i>
N/A	CARON DR EXTENSION	NEW ROAD CONSTRUCTION – ST. AUGUSTINE RD TO GREENLAND RD	CONSTRUCTION	<i>IN DESIGN</i>
PW0380	COLLINS RD	CONSTRUCT 4 LANE DIVIDED ROADWAY– SHINDLER DR TO OLD MIDDLEBURG RD	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
PW0411	COLLINS RD	CONSTRUCT 3 -LANE URBAN SECTION – BLANDING BLVD TO PINE VERDE	ROW	<i>IN DESIGN</i>

WORK ITEM #	FACILITY	PROJECT DESCRIPTION	PHASE FY 09/10	STATUS
PW0046	COLLINS RD	CONSTRUCT 3-LANE URBAN SECTION – WESTPORT RD TO RAMPART RD	ROW	<i>IN DESIGN</i>
PW0403	COLLINS RD	CONSTRUCT 3-LANE URBAN SECTION – SHINDLER DR TO WESTPORT RD	ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0382	CRYSTAL SPRINGS RD	CONSTRUCT 3-LANE URBAN SECTION – CHAFFEE RD TO CAHOON RD	ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0383	DEAN ROAD	CONSTRUCT 2/3 LANE URBAN SECTION – BEACH BLVD TO PARENTAL HOME RD	ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0257	FT. CAROLINE RD	CONSTRUCT A 5/3-LANE URBAN SECTION – TOWNSEND BLVD TO MERRILL RD	ROW CONSTRUCTION	<i>IN DESIGN</i>
2092684	HECKSCHER DR (SR 105)	ADD LANES & RECONSTRUCT – AUGUST DR TO DRUMMOND POINT	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
2132723	I-10	US 301 TO BRANAN FIELD CHAFFEE RD	DESIGN	<i>IN DESIGN</i>
2133012	I-10/MARIETTA INTERCHANGE	MAJOR INTERCHANGE	ROW	<i>IN ROW</i>
	I-95 / J. TURNER BUTLER BLVD RAMPS	ADD LANES TO INTERCHANGE AND INTERSTATE	CONSTRUCTION	<i>IN DESIGN BUILD</i>
PW0390	KERNAN BLVD	CONSTRUCT 4-LANE URBAN SECTION – MCCORMICK RD TO J. TURNER BUTLER BLVD	DESIGN ROW CONSTRUCTION	<i>IN ROW</i>
PW0243 / PW0327	MCDUFF AVE / 5 TH ST	CONSTRUCT 3-LANE URBAN SECTION – BEAVER ST TO EDGEWOOD AVE	DESIGN CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
PW0396	RICKER RD	CONSTRUCT 2/3-LANE URBAN SECTION – OLD MIDDLEBURG RD TO MORSE AVE	DESIGN ROW CONSTRUCTION	<i>IN ROW</i>
PW0397	SHINDLER RD	CONSTRUCT 3-LANE URBAN SECTION – 103 RD ST TO ARGYLE FOREST BLVD	DESIGN ROW	<i>IN ROW</i>
2092932	SR 9B	NEW ROAD CONSTRUCTION – SOUTH OF SR 9A TO SR 9A	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
2092941	SR 9B	NEW ROAD CONSTRUCTION-PHILIPS HWY (US1) TO SOUTH OF SR 9B	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>

WORK ITEM #	FACILITY	PROJECT DESCRIPTION	PHASE FY 09/10	STATUS
2107112	STATE ROAD A1A	ADD LANES & RECONSTRUCT - I-95 TO WEST OF STILL QUARTERS RD	ROW	<i>IN ROW</i>
2107123	STATE ROAD A1A	W. OF STILL QUARTERS RD TO W. OF RUBIN LANE	ROW	<i>IN ROW</i>
2107124	STATE ROAD A1A	ADD LANES & RECONST – WEST OF ROBIN RD TO EAST OF CR 107/SCOTT RD	ROW	<i>IN ROW</i>
PWO400	STARRATT RD	CONSTRUCT 3-LANE URBAN SECTION – NEW BERLIN RD TO DUVAL STATION RD	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
PW0203	TOUGHTON RD	CONSTRUCT 4-LANE URBAN SECTION – BELFORT RD TO SOUTHSIDE BLVD	DESIGN ROW CONSTRUCTION	<i>IN DESIGN</i>
2104207	US1	NEW INTERCHANGE RAMP @ CR 210	ROW	<i>IN ROW</i>

PUBLIC INVOLVEMENT

As a result of the North Florida TPO Public Involvement Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to increasing public involvement in developing its plans and programs. Public input into the TIP is accomplished by a combination of the following:

During the development of the TIP, public meetings were scheduled with the City of Jacksonville Citizens Planning Advisory Committees (CPACs), the City and/or County Commissions and Zoning Boards in Duval, Clay, St. Johns and Nassau Counties, the Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach, St. Augustine, St. Augustine Beach, Callahan, Fernandina Beach and the Towns of Orange Park and Baldwin, the North Florida TPO Bicycle/Pedestrian Advisory Committee, and the North Florida TPO Citizens Advisory Committee for input and feedback regarding the development of the TIP. The TIP was developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316(b)(1) and related directives from the Florida Department of Transportation. The Transportation Improvement Program Public Meeting was held on May 26 at 6:00 pm at the North Florida TPO offices, 1022 Prudential Drive, Jacksonville. The TIP Public Meeting held on May 26 was advertised in area newspapers. Notices of the meetings of the CPAC's, Planning Commissions, and Zoning Boards were also advertised in local newspapers. The draft TIP was made available to the general public and citizen groups' identified above for review and comments.

CERTIFICATION

Representatives of the Federal Highway Administration (FHWA) and the Florida Department of Transportation (FDOT) met with North Florida TPO Staff in April 2008 to conduct the certification review. At that time, the North Florida TPO was found to be operating in accordance with the rules and regulations of the FHWA, FTA, and FDOT

MANAGEMENT SYSTEMS

The North Florida TPO Congestion Management System (CMS) Update was adopted on March 9, 2006. The CMS Update identifies many improvements that can enhance traffic operations, decrease congestion and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and Value Lanes, including High Occupancy Toll (HOT) lanes on limited access highways. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

SECTION II
5 Year Summary by Fund Code

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ACEN - ADVANCE CONSTRUCTION (EBNH)							
2091683	SR 9A	775,000	0	0	0	0	775,000
2092783	SR 9A	1,205,949	0	0	0	0	1,205,949
2096594	BRANAN FIELD CHAFFEE RD (SR 23)	0	0	10,140,000	0	0	10,140,000
2096595	BRANAN FIELD CHAFFEE RD (SR 23)	0	0	0	0	18,538,060	18,538,060
2132383	SR 9A	8,489,231	0	0	0	0	8,489,231
2132383**	SR 9A	8,509,231	0	0	0	0	8,509,231
Total		18,979,411	0	10,140,000	0	18,538,060	47,657,471
ACEP - ADVANCE CONSTRUCTION (EBBP)							
4244541	SR 13	0	1,189,765	0	0	0	1,189,765
Total		0	1,189,765	0	0	0	1,189,765
ACSA - ACSA							
2082113	BLANDING BLVD (SR 21)	663,126	2,577,065	4,887,423	0	0	8,127,614
2095143	PHILIPS HIGHWAY (US 1) (SR 5)	2,902,805	0	0	0	0	2,902,805
2096454	BEAVER ST (US 90) (SR 10)	248,000	0	0	0	0	248,000
2096455	BEAVER ST (SR 10) (US 90)	239,000	0	0	0	0	239,000
2096456	BEAVER ST (SR 10) (US 90)	338,000	0	0	0	0	338,000
2106612	US 1 (SR 15)	0	0	277,704	0	0	277,704
2106697	US 1	775,335	0	0	0	0	775,335
2106835	US 301 (SR 200)	6,109,953	0	0	0	0	6,109,953
2106836	US 301 (SR 200)	5,076,831	0	0	0	0	5,076,831
2120623	EMERSON ST (SR 126) REBUILD RR#27819-A	400,000	0	0	0	0	400,000
2133012	I-10 / MARIETTA INTERCHANGE	711,801	0	0	0	0	711,801
2133457	I-295 AUXILIARY LANES	2,500,000	0	0	0	0	2,500,000
4234071	SOUTHSIDE BLVD (SR 115)	6,422,161	0	0	0	0	6,422,161

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ACSA - ACSA							
4234121	MARTIN LUTHER KING JR PKWY (SR 115) (US 1)	5,816,609	0	0	0	0	5,816,609
4240264	I-95	300,000	0	0	0	0	300,000
4240265	I-95	200,000	0	0	0	0	200,000
4244692	DEVOE STR/JAX-REBUILD	600,000	0	0	0	0	600,000
4269621	US 1 (SR 15)	225,000	0	0	0	0	225,000
4269631	BUSCH DR (SR 104)	210,000	0	1,523,606	0	0	1,733,606
4269641	SR 15 (US 1)	300,000	0	0	0	0	300,000
4269661	DUNN AVE (SR 104)	250,000	0	0	0	0	250,000
4273661	CR 315C	422,143	0	0	0	0	422,143
4274301	SR A1A/AMELIA ISLAND TRAIL	0	0	0	865,640	0	865,640
4281861	NASSAU COUNTY	87,598	0	0	0	0	87,598
4281862	NASSAU COUNTY	80,651	0	0	0	0	80,651
Total		34,879,013	2,577,065	6,688,733	865,640	0	45,010,451
BJP - Better Jacksonville Plan							
13	BLANDING BLVD	800,000	0	0	0	0	800,000
14	REGENCY AREA INTERSECTION IMPROVEMENTS	1,500,000	0	0	0	0	1,500,000
18	SOUTHSIDE BLVD / BAYMEADOWS RD	300,000	0	0	0	0	300,000
19	SOUTHSIDE BLVD	500,000	250,000	250,000	0	0	1,000,000
2	ATLANTIC BLVD / SOUTHSIDE BLVD	50,000	0	0	0	0	50,000
22	ROOSEVELT BLVD (US 17) / COLLINS RD	1,000,000	0	0	0	0	1,000,000
28	ATLANTIC/KERNAN BLVD. INTERCHANGE	9,400,000	0	0	0	0	9,400,000
3	ATLANTIC BLVD / UNIVERSITY BLVD	3,000,000	0	0	0	0	3,000,000
32	SOUTEL DR. ROAD & TRANSIT IMPMTS.	400,000	0	0	0	0	400,000
33	ZOO PARKWAY WIDENING, PHASE 2	5,000,000	0	0	0	0	5,000,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BJP - Better Jacksonville Plan							
4	ATLANTIC BLVD INTERCOAST WEST INTER.	100,000	0	0	0	0	100,000
7	BEACH BLVD / UNIVERSITY BLVD	3,500,000	0	0	0	0	3,500,000
8	BEAVER ST (US 90)	100,000	0	0	0	0	100,000
9	CECIL FIELD CONNECTOR	100,000	0	0	0	0	100,000
PW0046	COLLINS RD	4,193,929	4,219,915	0	0	0	8,413,844
PW0203	TOUCHTON RD	788,357	0	0	0	0	788,357
PW0257	FT. CAROLINE RD	2,000,000	0	0	0	0	2,000,000
PW0261	CAHOON RD PHASE 2	2,022,632	6,570,948	0	0	0	8,593,580
PW0366	OLD MIDDLEBURG RD	0	0	0	3,206,000	3,511,000	6,717,000
PW0380	COLLINS RD	893,551	0	0	0	0	893,551
PW0382	CRYSTAL SPRINGS RD	3,684,125	0	0	0	0	3,684,125
PW0383	DEAN ROAD	923,171	0	0	0	0	923,171
PW0384	GIRVIN RD	0	362,690	2,000,000	8,182,985	1,000,000	11,545,675
PW0385	HARTLEY RD	0	0	998,041	500,000	6,526,126	8,024,167
PW0390	KERNAN BLVD	9,586,016	14,926,693	2,000,000	0	0	26,512,709
PW0396	RICKER RD	2,100,311	8,769,375	0	0	0	10,869,686
PW0397	SHINDLER DR PHASE 2	1,576,754	2,012,542	6,945,203	6,945,203	0	17,479,702
PW0403	COLLINS RD	699,282	2,931,130	2,931,130	0	0	6,561,542
PW0405	SAN PABLO RD	140,231	4,360,599	5,340,000	4,353,323	0	14,194,153
PW0409	BROWARD RD	500,000	0	0	0	0	500,000
PW0410	CARON DR EXTENSION NOW GREENLAND ROAD	1,085,536	0	0	0	0	1,085,536
PW0411	COLLINS RD	637,000	286,400	1,000,000	894,434	500,000	3,317,834
PW0418E	NEW KING RD - PEDESTRIAN VEHICLE CROSSING	315,000	0	0	0	0	315,000
Total		56,895,895	44,690,292	21,464,374	24,081,945	11,537,126	158,669,632

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
2133043	I-95	2,595,000	99,013,387	0	0	0	101,608,387
Total		2,595,000	99,013,387	0	0	0	101,608,387
BOND - Bond Funding							
C3	CR 209	9,640,000	0	0	0	0	9,640,000
C7	HENLEY RD (CR 739)	24,000,000	0	0	0	0	24,000,000
C9	OLD JENNINGS RD	4,000,000	0	0	0	0	4,000,000
Total		37,640,000	0	0	0	0	37,640,000
BRAC - BRAC							
2104482	US 1 (SR 5)	33,372,978	0	0	0	0	33,372,978
2123791	JONES RD	582,906	95,000	4,411,936	0	0	5,089,842
2133043	I-95	0	53,588,286	0	0	0	53,588,286
4244511	SR 16	0	213,278	200,000	2,562,750	0	2,976,028
4244541	SR 13	0	0	100,000	4,128,875	0	4,228,875
Total		33,955,884	53,896,564	4,711,936	6,691,625	0	99,256,009
BRP - STATE BRIDGE REPLACEMENT							
2133043	I-95	0	5,137,759	0	0	0	5,137,759
4244511	SR 16	0	0	0	370,175	0	370,175
Total		0	5,137,759	0	370,175	0	5,507,934
BRRP - STATE BRIDGE REPAIR & REHAB							
2086625	HECKSCHER DR (SR 105)	150,000	0	518,245	0	0	668,245
2089882	MAIN STREET (US 17/ SR 5)	0	0	3,230,445	0	0	3,230,445
2095412	ATLANTIC BLVD (SR 10A)	0	250,000	0	5,934,897	0	6,184,897
2096154	MAIN ST (SR 5)	200,000	0	5,207,351	0	0	5,407,351
2096163	MATHEWS BRIDGE (SR 10)	30,256,255	1,280,400	0	0	0	31,536,655

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
2097204	HART BRIDGE (SR 228)	150,000	5,476,433	0	0	0	5,626,433
2102524	SR 312 (EB)	90,000	0	1,700,734	0	0	1,790,734
2104582	SR 206	0	2,281,888	0	0	0	2,281,888
2106974	SR A1A (SR 200)	3,889,430	0	0	0	0	3,889,430
2133374	I-95 (SR 9)	150,000	100,000	1,889,930	0	0	2,139,930
2133482	I-95	100,000	0	0	0	0	100,000
4244211	DUVAL BRIDGES REPAIR	0	125,000	0	0	0	125,000
4244221	I-295 BUCKMAN BRIDGE	0	200,000	0	0	0	200,000
4244231	HECKSCHER DRIVE (SR 105)	250,000	3,288,013	0	0	0	3,538,013
4244241	MAIN ST BRIDGE (US 1)	225,000	200,000	0	0	0	425,000
4244251	US 17 (SR 5)	0	150,000	0	0	0	150,000
4254401	ARLINGTON EXPWY (SR 10A)	419,398	0	0	0	0	419,398
4259981	HECKSCHER DR (SR 105)	0	0	100,000	0	0	100,000
Total		35,880,083	13,351,734	12,646,705	5,934,897	0	67,813,419
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
2123792	BESSENT RD	0	0	128,321	0	0	128,321
4152511	DILLON RD/MCGIRTS CK	50,000	0	624,803	0	0	674,803
4152541	NEWNAN ST/HUBBARD ST	350,000	0	474,144	0	0	824,144
Total		400,000	0	1,227,268	0	0	1,627,268
CMAQ - COGESTION MITIGATION AIR QUALITY							
4260051	FIRST COAST COMMUTER SERVICES PROGRAM	250,000	0	0	0	0	250,000
4260061	NORTH FLORIDA CLEAN CITIES COALITION	100,000	0	0	0	0	100,000
Total		350,000	0	0	0	0	350,000
DDR - DISTRICT DEDICATED REVENUE							
2081302	BLANDING BLVD (SR 21)	9,144	0	0	0	0	9,144

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DDR - DISTRICT DEDICATED REVENUE							
2082074	US 17 (SR 15)	0	2,338,182	0	0	0	2,338,182
2090962	OLD ROOSEVELT BLVD (SR 15)	250,000	0	0	0	0	250,000
2091374	MAIN ST (US 17)	0	4,391,336	0	0	0	4,391,336
2091383	SAN JUAN AVE (SR 128)	3,491,540	0	0	0	0	3,491,540
2091683	SR 9A	0	0	551,000	0	0	551,000
2094622	ROOSEVELT BLVD (US 17)	0	7,729,348	0	0	0	7,729,348
2095662	NORMANDY BLVD (SR 228)	13,262,730	0	0	0	0	13,262,730
2095743	ATLANTIC BLVD (SR 10)	0	1,874,881	0	0	0	1,874,881
2096101	SAN JOSE BLVD (SR 13)	0	11,253	0	0	0	11,253
2096485	NORMANDY BLVD (SR 228)	8,843,474	0	0	0	0	8,843,474
2096584	SR 9A	0	200,000	0	0	217,764	417,764
2096761	BLANDING BLVD (SR 21)	0	0	360,905	0	0	360,905
2096925	103RD ST (SR 134)	15,005	0	0	0	0	15,005
2097051	UNIVERSITY BLV (SR 109)	125,000	0	472,098	0	0	597,098
2097101	BLANDING BLVD (SR 21)	0	125,000	20,000	243,975	0	388,975
2104041	SR A1A	0	4,000	0	0	0	4,000
2104207	US 1	38,650	0	0	0	0	38,650
2107113	SR A1A (SR 200)	6,000,000	0	0	0	0	6,000,000
2107123	SR A1A (SR 200)	1,330,049	0	0	0	0	1,330,049
2107124	SR A1A (SR 200)	0	2,267,932	0	3,719,477	0	5,987,409
2132383	SR 9A	12,636	0	0	0	0	12,636
2132514	I-295	43,567	0	0	0	0	43,567
2132723	I-10	300,000	0	0	0	0	300,000
2132724	I-10	3,400,000	3,400,000	3,400,000	3,400,000	0	13,600,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DDR - DISTRICT DEDICATED REVENUE							
2169691	CRAIG AIRPORT	475,000	0	0	0	0	475,000
2169723	CECIL FIELD	350,000	0	0	0	0	350,000
2169782	JACKSONVILLE INTERNATIONAL AIRPORT	1,395,000	1,954,350	1,013,749	0	0	4,363,099
2169784	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	1,321,666	413,820	1,735,486
2170133	HERLONG AIRPORT	0	364,000	0	0	0	364,000
2170135	HERLONG AIRPORT	0	350,000	0	0	0	350,000
2171203	ST. AUGUSTINE AIRPORT	0	67,500	0	0	0	67,500
2171204	ST. AUGUSTINE AIRPORT	0	0	75,000	0	0	75,000
2171355	ST. AUGUSTINE AIRPORT	50,000	0	0	0	0	50,000
4098842	ST. AUGUSTINE AIRPORT	50,000	0	0	0	0	50,000
4099425	ST. AUGUSTINE AIRPORT	0	500,000	0	0	0	500,000
4117591	BLOCK GRANT OPERATING FUNDS	1,780,217	3,345,354	2,844,390	3,905,023	3,905,023	15,780,007
4135301	CLAY COUNTY D2	99,201	102,190	105,255	108,394	111,609	526,649
4135311	DUVAL COUNTY - D2	1,016,595	1,047,223	1,078,630	1,110,808	1,143,763	5,397,019
4135321	NASSAU COUNTY - D2	38,459	39,614	40,805	42,021	43,267	204,166
4135341	ST. JOHNS COUNTY - D2	173,927	179,168	184,540	190,046	195,684	923,365
4184411	ST JOHNS COUNTY BLOCK GRANT OPERATING	0	0	0	0	322,080	322,080
4234051	ROOSEVELT BLVD (US 17) (SR 15)	0	4,364,911	0	0	0	4,364,911
4234071	SOUTHSIDE BLVD (SR 115)	0	558,570	0	0	0	558,570
4234081	PHILIPS HWY (SR 5) (US 1)	0	7,627,701	0	0	0	7,627,701
4234121	MARTIN LUTHER KING JR PKWY (SR 115) (US 1)	498,669	0	0	0	0	498,669
4244721	J. TURNER BUTLER BLVD (SR 202)	0	2,930,084	0	0	0	2,930,084
4244851	CASSAT AVE (SR 111)	300,000	650,000	2,834,566	0	0	3,784,566
4244871	NEW KINGS RD (US 1)(SR 15)	300,000	0	2,833,290	0	0	3,133,290

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DDR - DISTRICT DEDICATED REVENUE							
4244941	MARTIN LUTHER KING JR PKWY (SR 115)	925,000	0	9,277,107	0	0	10,202,107
4254591	HERLONG MUNICIPAL	0	0	0	139,867	0	139,867
4258801	CECIL FIELD	1,035,000	0	0	0	0	1,035,000
4272443	ST AUGUSTINE AIRPORT	0	0	0	0	500,000	500,000
4275241	CECIL FIELD DESIGN	0	650,650	481,250	0	0	1,131,900
4275291	CECIL FIELD DESIGN &	0	0	0	0	1,000,000	1,000,000
4275301	HERLONG APT DESIGN &	0	0	0	0	500,000	500,000
4275311	CECIL FIELD DESIGN &	0	0	0	658,544	500,000	1,158,544
Total		45,608,863	47,073,247	25,572,585	14,839,821	8,853,010	141,947,526
DDRF - DDRF							
2082291	COLLEGE DR EXTENSION (CLEVELAND	0	0	0	385,970	0	385,970
2140117	NORTH FLORIDA TPO	27,569	27,569	27,569	27,569	27,569	137,845
A60	CRAIG AIRPORT	0	0	500,000	0	0	500,000
Total		27,569	27,569	527,569	413,539	27,569	1,023,815
DI - ST. - S/W INTER/INTRASTATE HWY							
2132433	I-10 / I-95 INTERCHANGE	0	1,316,678	0	0	0	1,316,678
Total		0	1,316,678	0	0	0	1,316,678
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2081302	BLANDING BLVD (SR 21)	52,737	53,350	0	0	0	106,087
2081833	SR 16	1,000	0	0	0	0	1,000
2081872	SR 100	33,911	74,690	0	0	0	108,601
2082073	US 17 (SR 15)	77,475	0	0	0	0	77,475
2082074	US 17 (SR 15)	1,000	130,791	135,546	0	0	267,337
2082332	BLANDING BLVD (SR 21)	1,033	0	0	0	0	1,033

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2086625	HECKSCHER DR (SR 105)	10,000	0	78,920	0	0	88,920
2088283	SR A1A (SR 101)	207	0	0	0	0	207
2089882	MAIN STREET (US 17/ SR 5)	0	0	175,108	0	0	175,108
2090962	OLD ROOSEVELT BLVD (SR 15)	200	106,700	0	0	0	106,900
2091292	HECKSCHER DR (SR 105)	41,320	213,400	0	0	0	254,720
2091374	MAIN ST (US 17)	1,000	79,129	55,100	0	0	135,229
2091375	MAIN ST (US 17) (SR 5)	45,872	0	0	0	0	45,872
2091383	SAN JUAN AVE (SR 128)	52,650	0	0	0	0	52,650
2091665	BAYMEADOWS RD(SR 152)	200	0	0	0	0	200
2091683	SR 9A	75,000	0	0	170,850	0	245,850
2091686	SR 9A	200	0	0	0	0	200
2091687	SR 9A	2,000	0	5,510	0	0	7,510
2092532	HECKSCHER DR (SR 105)	56,815	0	0	0	0	56,815
2092783	SR 9A	57,092	0	0	0	0	57,092
2092784	SR 9A - OVERHEAD SIGNS	1,000	0	0	0	0	1,000
2092941	SR 9B / PHASE I	1,000	0	0	0	0	1,000
2092944	SR 9B PHASE III	500	0	0	0	0	500
2093365	HECKSCHER DR (SR 105)	41,320	0	0	0	0	41,320
2094117	MAIN ST(US 17)(SR 15)	25,000	0	0	0	0	25,000
2094513	TALLULAH AVE (SR 111)	52,650	0	0	0	0	52,650
2094622	ROOSEVELT BLVD (US 17)	1,000	266,750	0	0	0	267,750
2095034	ORTEGA RIVER BRIDGE (SR 211)	200	0	0	0	0	200
2095062	J. TURNER BUTLER BLVD (SR 202)	51,650	0	0	0	0	51,650
2095137	BEACH BLVD (SR 212)	103,300	106,700	0	0	0	210,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2095143	PHILIPS HIGHWAY (US 1) (SR 5)	66,596	67,755	0	0	0	134,351
2095373	US301 (SR 200)	1,000	0	0	0	0	1,000
2095374	US 301(SR 200)BYPASS	0	210,000	20,000	0	0	230,000
2095376	US 301 (SR 200)	41,320	0	0	0	0	41,320
2095412	ATLANTIC BLVD (SR 10A)	0	201,000	0	571,531	0	772,531
2095434	BEACH BLVD (SR 212)	1,000	0	0	0	0	1,000
2095662	NORMANDY BLVD (SR 228)	79,380	80,025	0	0	0	159,405
2095743	ATLANTIC BLVD (SR 10)	200	108,994	0	0	0	109,194
2096101	SAN JOSE BLVD (SR 13)	1,000	47,405	0	0	0	48,405
2096154	MAIN ST (SR 5)	1,000	0	55,100	56,950	0	113,050
2096159	MAIN ST (US17) (SR 5)	0	0	55,100	56,950	0	112,050
2096163	MATHEWS BRIDGE (SR 10)	52,650	53,350	0	0	0	106,000
2096485	NORMANDY BLVD (SR 228)	65,563	106,700	41,325	0	0	213,588
2096584	SR 9A	2,000	5,000	0	0	11,877	18,877
2096761	BLANDING BLVD (SR 21)	0	0	53,172	56,950	0	110,122
2096871	BAYMEADOWS RD (SR152)	200	0	0	0	0	200
2096923	DUVAL COUNTY LIGHTING	51,650	53,350	0	0	0	105,000
2096925	103RD ST (SR 134)	56,968	0	0	0	0	56,968
2096981	BLANDING BLVD (SR 21)	1,033	0	0	0	0	1,033
2097051	UNIVERSITY BLV (SR 109)	20,000	0	52,532	0	0	72,532
2097101	BLANDING BLVD (SR 21)	0	20,000	0	31,334	0	51,334
2097203	HART BRIDGE (SR 228)	51,650	0	0	0	0	51,650
2097204	HART BRIDGE (SR 228)	1,000	180,994	220,400	56,950	0	459,344
2102303	SR 313	1,000	0	0	0	0	1,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2102341	SR A1A	1,000	106,700	201,335	199,325	0	508,360
2102524	SR 312 (EB)	9,000	0	61,737	68,340	0	139,077
2102551	BRIDGE OF LIONS	1,033	0	0	0	0	1,033
2102556	BRIDGE OF LIONS	1,000	0	0	0	0	1,000
2102865	SR 207 - BIKE PATH/TRAIL	56,820	0	0	0	0	56,820
2102867	SR 207/RAIL TRAIL	0	58,472	55,100	0	0	113,572
2102868	SR 207/RAIL TRAIL	0	0	0	0	200,214	200,214
2104243	US 1 (SR 5)	1,033	0	0	0	0	1,033
2104582	SR 206	0	32,010	0	0	0	32,010
2104583	SR 206	51,650	0	0	0	0	51,650
2105972	SR A1A (SR 200)	200	0	0	0	0	200
2106612	US 1 (SR 15)	50,000	0	42,989	0	0	92,989
2106697	US 1	65,220	0	0	0	0	65,220
2106831	US 301 (SR 200)	200	0	0	0	0	200
2106834	US 301 (SR 200)	200	0	0	0	0	200
2106835	US 301 (SR 200)	59,598	53,350	55,100	0	0	168,048
2106836	US 301 (SR 200)	100,870	80,025	82,650	0	0	263,545
2106873	SR A1A (200)	154,950	0	0	0	0	154,950
2106974	SR A1A (SR 200)	46,785	42,680	0	0	0	89,465
2107112	SR A1A (SR 200)	200	15,533	0	0	0	15,733
2107113	SR A1A (SR 200)	80,334	130,708	132,240	0	0	343,282
2107124	SR A1A (SR 200)	97,824	0	0	0	0	97,824
2132383	SR 9A	129,867	131,597	126,730	0	0	388,194
2132383**	SR 9A	136,851	0	0	0	0	136,851

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2132384	I-295	78,475	0	0	0	0	78,475
2132433	I-10 / I-95 INTERCHANGE	1,000	48,015	0	0	0	49,015
2132452	I-95	1,000	0	0	0	0	1,000
2132514	I-295	12,420	0	0	0	0	12,420
2132591	I-295	0	0	0	22,950	0	22,950
2132594	I-295	200	0	0	0	0	200
2132732	I-95	500	0	0	0	0	500
2133012	I-10 / MARIETTA INTERCHANGE	1,000	0	0	236,912	940,800	1,178,712
2133043	I-95	1,000	106,700	224,918	564,830	0	897,448
2133373	I-95	200	0	0	0	0	200
2133374	I-95 (SR 9)	150	0	0	0	0	150
2133451	I-295 / COLLINS / BLANDING C/D SYSTEM	1,000	0	0	0	0	1,000
2133482	I-95	10,000	0	0	0	0	10,000
4033504	ATLANTIC BLVD (SR 10)	51,650	0	0	0	0	51,650
4233991	US17 (SR 15)	10,000	0	227,304	0	0	237,304
4234051	ROOSEVELT BLVD (US 17) (SR 15)	1,000	260,618	165,300	0	0	426,918
4234071	SOUTHSIDE BLVD (SR 115)	6,165	160,050	220,400	0	0	386,615
4234081	PHILIPS HWY (SR 5) (US 1)	1,000	322,441	275,500	0	0	598,941
4234121	MARTIN LUTHER KING JR PKWY (SR 115) (US 1)	6,165	106,700	55,100	0	0	167,965
4234251	SR A1A	10,000	0	28,869	142,375	0	181,244
4239221	SAN JOSE BLVD (SR 13)	200	128,040	0	0	0	128,240
4240264	I-95	2,500	2,500	20,000	0	0	25,000
4240265	I-95	2,500	2,500	20,000	0	0	25,000
4243081	US 17 (SR 15)	1,000	0	1,102	0	0	2,102

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4244211	DUVAL BRIDGES REPAIR	0	1,000	0	0	0	1,000
4244221	I-295 BUCKMAN BRIDGE	0	151,000	0	0	0	151,000
4244231	HECKSCHER DRIVE (SR 105)	500	242,417	0	0	0	242,917
4244241	MAIN ST BRIDGE (US 1)	20,000	170,000	0	0	0	190,000
4244251	US 17 (SR 5)	0	1,000	0	0	0	1,000
4244391	SR 9A	1,000	0	0	0	0	1,000
4244511	SR 16	0	21,425	0	113,900	117,600	252,925
4244541	SR 13	0	70,701	0	96,223	94,080	261,004
4244711	US 90 (SR 10)	1,000	70,646	71,630	0	0	143,276
4244721	J. TURNER BUTLER BLVD (SR 202)	1,000	158,494	154,280	0	0	313,774
4244811	SR 16	5,000	0	221,985	398,650	235,200	860,835
4244851	CASSAT AVE (SR 111)	5,000	0	154,045	170,850	0	329,895
4244871	NEW KINGS RD (US 1)(SR 15)	15,000	0	143,260	148,070	0	306,330
4244941	MARTIN LUTHER KING JR PKWY (SR 115)	10,000	0	137,750	427,125	0	574,875
4246031	BEACH BLVD (SR 212)	207	0	0	0	0	207
4246301	SR 9A	1,000	0	0	0	0	1,000
4247271	NORMANDY BLVD (SR 228)	89,125	0	0	0	0	89,125
4247281	SR 312	78,568	0	0	0	0	78,568
4247311	NEW KINGS (SR 15) (US 1)	45,751	0	0	0	0	45,751
4247331	CESERY BLVD (SR 109A)	22,842	0	0	0	0	22,842
4247861	KING STREET (SR 5A)	1,000	0	0	0	0	1,000
4247862	KING STREET(SR 5A)	1,000	0	0	0	0	1,000
4254091	SR 207	200	0	0	0	0	200
4254401	ARLINGTON EXPWY (SR 10A)	55,129	0	0	0	0	55,129

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4269621	US 1 (SR 15)	55,000	0	11,497	0	0	66,497
4269631	BUSCH DR (SR 104)	55,000	0	13,147	0	0	68,147
4269641	SR 15 (US 1)	55,000	0	34,091	0	0	89,091
4269661	DUNN AVE (SR 104)	55,000	0	16,596	0	0	71,596
4269831	I-295 (SR 9A)	0	0	67,460	0	0	67,460
4273281	NORMANDY BLVD (SR 228)	0	0	70,471	0	0	70,471
4273291	DUNN AVE (SR 104)	0	0	53,300	0	0	53,300
4273311	SR A1A	0	0	63,476	0	0	63,476
4274301	SR A1A/AMELIA ISLAND TRAIL	0	0	40,000	227,800	0	267,800
4274501	I-295	145,196	0	0	0	0	145,196
Total		3,244,820	4,841,405	4,197,175	3,818,865	1,599,771	17,702,036
DIS - DIS							
2133012	I-10 / MARIETTA INTERCHANGE	0	0	0	52,164,129	0	52,164,129
4228311	FIRST COAST RAILROAD	1,365,000	0	0	0	0	1,365,000
Total		1,365,000	0	0	52,164,129	0	53,529,129
DITS - STATEWIDE ITS - STATE 100%.							
2091683	SR 9A	0	0	33,060	0	0	33,060
2132384	I-295	1,790,221	0	0	0	0	1,790,221
2133081	TMC 511 & OPERATION	0	800,000	860,000	0	0	1,660,000
Total		1,790,221	800,000	893,060	0	0	3,483,281
DPTO - DPTO							
2169782	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	964,401	0	0	964,401
2169784	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	58,664	1,586,180	1,644,844
2169842	CRAIG AIRPORT	469,458	0	0	0	0	469,458

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DPTO - DPTO							
2170136	HERLONG AIRPORT	0	85,000	0	0	0	85,000
2171353	ST. AUGUSTINE AIRPORT	500,000	0	0	0	0	500,000
4117591	BLOCK GRANT OPERATING FUNDS	1,756,925	422,754	631,675	0	0	2,811,354
4117633	NORTH FLORIDA TPO - SECTION 5303	42,324	42,324	42,324	42,324	42,324	211,620
4184411	ST JOHNS COUNTY BLOCK GRANT OPERATING	297,809	310,787	322,080	322,080	0	1,252,756
4228351	NORFOLK SOUTHERN	0	1,591,875	0	0	0	1,591,875
4239821	CECIL FIELD	0	0	1,000,000	0	0	1,000,000
4254591	HERLONG MUNICIPAL	0	0	0	360,133	0	360,133
4254601	HERLONG MUNICIPAL	0	0	0	50,000	0	50,000
4254611	HERLONG AIRPORT	0	0	0	41,750	0	41,750
4254621	CRAIG AIRPORT	0	0	0	22,500	0	22,500
4254641	CRAIG AIRPORT	0	0	0	500,000	0	500,000
4254651	CRAIG AIRPORT	0	0	0	30,000	0	30,000
4254661	CECIL FIELD	0	0	0	134,500	0	134,500
4254691	CECIL FIELD	0	0	0	75,000	0	75,000
4258801	CECIL FIELD	0	1,060,000	0	0	0	1,060,000
4272121	ST AUGUSTINE AIRPORT	0	0	500,000	500,000	0	1,000,000
4272431	ST AUG APT DESIGN &	0	0	0	0	50,000	50,000
4272441	ST AUG APT DESIGN &	0	0	0	0	25,000	25,000
4272442	ST AUG APT	0	0	0	0	25,000	25,000
4275141	CECIL FIELD UPGRADE	0	0	0	0	70,625	70,625
4275241	CECIL FIELD DESIGN	0	0	591,150	0	0	591,150
4275261	CRAIG MUNICIPAL APT	0	0	0	0	91,875	91,875
4275271	CECIL FIELD DESIGN	0	0	0	0	287,500	287,500

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DPTO - DPTO							
4275281	CECIL FIELD DESIGN &	0	0	0	0	50,000	50,000
4275311	CECIL FIELD DESIGN &	0	0	105,699	341,456	0	447,155
4276791	JACKSONVILLE JTA	31,000	0	0	0	0	31,000
4276801	JACKSONVILLE JTA	280,000	0	0	0	0	280,000
Total		3,377,516	3,512,740	4,157,329	2,478,407	2,228,504	15,754,496
DS - STATE PRIMARY HIGHWAYS & PTO							
2091374	MAIN ST (US 17)	0	7,058,231	0	0	0	7,058,231
2091375	MAIN ST (US 17) (SR 5)	192,853	0	0	0	0	192,853
2091383	SAN JUAN AVE (SR 128)	53,805	0	0	0	0	53,805
2093651	I-95 @ AIRPORT RD	0	0	1,406,502	0	0	1,406,502
2094622	ROOSEVELT BLVD (US 17)	0	849,025	0	0	0	849,025
2095743	ATLANTIC BLVD (SR 10)	25,000	0	0	0	0	25,000
2096485	NORMANDY BLVD (SR 228)	938,389	467,798	0	0	0	1,406,187
2096584	SR 9A	0	0	0	0	1,455,883	1,455,883
2106612	US 1 (SR 15)	150,000	0	0	0	0	150,000
2106836	US 301 (SR 200)	372,180	0	0	0	0	372,180
2107112	SR A1A (SR 200)	0	91,846	2,806,286	0	0	2,898,132
2107113	SR A1A (SR 200)	864,378	0	0	0	0	864,378
2107123	SR A1A (SR 200)	105,000	0	0	0	0	105,000
2107124	SR A1A (SR 200)	2,000,000	667,355	7,000,000	3,978,803	0	13,646,158
2132514	I-295	0	282,182	2,558,109	0	0	2,840,291
2132591	I-295	0	0	0	3,403,118	0	3,403,118
2132723	I-10	0	0	0	1,000,000	0	1,000,000
2133012	I-10 / MARIETTA INTERCHANGE	0	0	0	4,668,033	0	4,668,033

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2133457	I-295 AUXILIARY LANES	0	0	0	6,110,887	0	6,110,887
2169784	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	804,822	0	804,822
2170133	HERLONG AIRPORT	0	136,000	0	0	0	136,000
2170151	HERLONG MUNICIPAL	80,000	0	0	0	0	80,000
4117591	BLOCK GRANT OPERATING FUNDS	73,607	0	428,958	0	0	502,565
4233991	US17 (SR 15)	46,000	0	30,030	0	0	76,030
4234251	SR A1A	55,000	0	21,930	0	0	76,930
4240264	I-95	0	0	1,300,000	2,500,000	0	3,800,000
4240265	I-95	0	0	500,000	2,200,000	0	2,700,000
4240791	ST. AUGUSTINE AIRPORT	500,000	0	0	0	0	500,000
4244711	US 90 (SR 10)	0	16,659	0	0	0	16,659
4244811	SR 16	600,000	0	6,073,748	0	0	6,673,748
4247271	NORMANDY BLVD (SR 228)	62,716	0	0	0	0	62,716
4247281	SR 312	5,352	0	0	0	0	5,352
4247331	CESERY BLVD (SR 109A)	2,464	0	0	0	0	2,464
4269621	US 1 (SR 15)	0	0	1,253,167	0	0	1,253,167
4269631	BUSCH DR (SR 104)	0	19,041	98,599	0	0	117,640
4269641	SR 15 (US 1)	0	0	2,267,525	0	0	2,267,525
4269661	DUNN AVE (SR 104)	0	0	1,737,385	0	0	1,737,385
Total		6,126,744	9,588,137	27,482,239	24,665,663	1,455,883	69,318,666
DU - STATE PRIMARY/FEDERAL REIMB							
4117633	NORTH FLORIDA TPO - SECTION 5303	338,596	338,596	338,596	338,596	338,596	1,692,980
4232951	CLAY CO COA-TRANSIT OPERATING/ADMIN	199,722	0	0	0	0	199,722
4232971	SECTION 5311 OPERATING	140,388	0	0	0	0	140,388

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DU - STATE PRIMARY/FEDERAL REIMB							
4233021	NASSAU CO COA - TRANSIT OPERATING/ADMIN	212,918	0	0	0	0	212,918
4233041	ST. JOHNS COA - SECTION 5311 RURAL TRANSIT	150,928	0	0	0	0	150,928
4233151	CLAY CO COA-TRANSIT OPERATING/ADMIN	0	209,708	220,243	231,255	0	661,206
4233171	FED SECT 5311 OPERATING	0	147,408	154,776	162,514	0	464,698
4233221	NASSAU CO COA - TRANSIT OPERATING/ADMIN	0	223,565	234,738	246,474	0	704,777
4233241	ST. JOHNS COA - SECTION 5311 RURAL TRANSIT	0	158,476	166,395	174,715	0	499,586
4272541	CLAY CO FED SECT 5311 RURAL TRANSIT	0	0	0	0	242,818	242,818
4272561	DUVAL COUNTY	0	0	0	0	170,640	170,640
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	0	0	0	0	258,798	258,798
4272651	ST JOHNS CO FED SECT 5311 RURAL TRANSIT	0	0	0	0	183,451	183,451
Total		1,042,552	1,077,753	1,114,748	1,153,554	1,194,303	5,582,910
EB - EQUITY BONUS							
2082291	COLLEGE DR EXTENSION (CLEVELAND	0	0	0	100,000	0	100,000
2090962	OLD ROOSEVELT BLVD (SR 15)	0	4,071,089	0	0	0	4,071,089
2107113	SR A1A (SR 200)	7,674,571	0	0	0	0	7,674,571
4244541	SR 13	0	0	0	1,611,685	0	1,611,685
4244711	US 90 (SR 10)	0	1,440,469	0	0	0	1,440,469
4252821	ROOSEVELT BLVD. (SR 15) (US 17)	0	575,000	0	0	0	575,000
4252831	HECKSCHER DR (SR 105)	0	260,000	0	0	0	260,000
4252841	MAIN ST. (SR 5) (US 17)	0	340,000	0	0	0	340,000
4252851	NORWOOD AVE (SR 117)	0	250,000	0	0	0	250,000
4272181	SR 16/ FERRIS AVENUE	0	0	335,000	0	0	335,000
4272191	EDGEWOOD AVE (SR 111)	0	0	375,000	0	0	375,000
4272201	BEAVER ST W (US 90) (SR 10)	0	0	250,000	0	0	250,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
EB - EQUITY BONUS							
4272211	BEAVER ST W (US 90) (SR 10)	0	0	335,000	0	0	335,000
4272221	TIMIQUANA AVE (SR 134)	0	0	0	350,000	0	350,000
4272231	SR A1A (SR 200) YULEE	0	0	0	375,000	0	375,000
4272241	SR 5 (US 17)YULEE	0	0	0	375,000	0	375,000
Total		7,674,571	6,936,558	1,295,000	2,811,685	0	18,717,814
FAA - FEDERAL AVIATION ADMIN							
2171203	ST. AUGUSTINE AIRPORT	0	1,220,000	0	0	0	1,220,000
2171204	ST. AUGUSTINE AIRPORT	0	0	1,350,000	0	0	1,350,000
2171355	ST. AUGUSTINE AIRPORT	900,000	0	0	0	0	900,000
4098842	ST. AUGUSTINE AIRPORT	1,000,000	0	0	0	0	1,000,000
4254691	CECIL FIELD	0	0	0	2,850,000	0	2,850,000
4258801	CECIL FIELD	0	4,096,750	0	0	0	4,096,750
4272431	ST AUG APT DESIGN &	0	0	0	0	1,000,000	1,000,000
4272441	ST AUG APT DESIGN &	0	0	0	0	950,000	950,000
4272442	ST AUG APT	0	0	0	0	950,000	950,000
4275141	CECIL FIELD UPGRADE	0	0	0	0	150,000	150,000
4275261	CRAIG MUNICIPAL APT	0	0	0	0	3,491,250	3,491,250
4275281	CECIL FIELD DESIGN &	0	0	0	0	950,000	950,000
4275311	CECIL FIELD DESIGN &	0	0	150,000	150,000	0	300,000
Total		1,900,000	5,316,750	1,500,000	3,000,000	7,491,250	19,208,000
FBD - FERRYBOAT DISCRETIONARY							
4109697	MAYPORT FERRY VESSEL REPLACEMENT	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
2159115	SECTION 5309 - FIXED GUIDEWAY	390,854	390,854	534,431	534,431	561,152	2,411,722

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
2174171	JACKSONVILLE TRANSPORTATION CENTER	400,000	0	0	0	0	400,000
4040201	SECTION 5307 CAPITAL PURCHASES	8,286,546	8,439,062	9,495,141	10,417,844	10,600,666	47,239,259
4067898	ST. JOHNS COA - 5307 CAPITAL & OPERATION	816,750	898,425	988,268	1,087,094	1,095,803	4,886,340
4068441	SECTION 5307 CAPITAL PURCHASES	5,109,175	5,163,610	5,885,176	6,846,641	6,915,820	29,920,422
4089671	SECTION 5307 CAPITAL PURCHASES	1,434,925	1,478,156	1,482,944	2,088,573	2,103,201	8,587,799
4117601	SECTION 5307 CAPITAL PURCHASES	2,099,918	2,110,138	2,120,076	2,618,522	2,633,331	11,581,985
4117601**	JACKSONVILLE JTA SECTON 5307	904,440	905,479	463,337	0	0	2,273,256
4211661	SECTION 5316 - JOB ACCESS / REVERSE	509,492	534,966	802,449	842,571	884,700	3,574,178
4211671	SECTION 5317 - NEW FREEDOM PROGRAM	331,751	348,338	522,500	548,625	576,057	2,327,271
Total		20,283,851	20,269,028	22,294,322	24,984,301	25,370,730	113,202,232
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
2159233	JTA / STP FUNDS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
GMR - GMR							
2091686	SR 9A	0	4,000,000	0	0	0	4,000,000
2091687	SR 9A	0	0	13,132,000	0	0	13,132,000
2096584	SR 9A	0	2,000,000	0	0	0	2,000,000
2133012	I-10 / MARIETTA INTERCHANGE	0	0	0	14,462,157	0	14,462,157
Total		0	6,000,000	13,132,000	14,462,157	0	33,594,157
GRSC - GROWTH MANAGEMENT FOR SCOP							
4282031	BAY ROAD (CR 115)	0	936,656	0	0	0	936,656
4282032	BAY ROAD (CR 115)	0	0	963,000	0	0	963,000
Total		0	936,656	963,000	0	0	1,899,656
HPP - HIGH PRIORITY PROJECTS							
27	CLARK RD. INTERSTATE ACCESS IMPMTS.	3,500,000	0	0	0	0	3,500,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
HPP - HIGH PRIORITY PROJECTS							
30	ARLINTON EXPRESSWAY TRANSIT & PED. IMPMTS.	300,000	0	0	0	0	300,000
31	KINGS RD. TRANSIT & PED. IMPMTS.	1,227,000	0	0	0	0	1,227,000
Total		5,027,000	0	0	0	0	5,027,000
HRRR - HRRR							
4281861	NASSAU COUNTY	800,000	0	0	0	0	800,000
4281862	NASSAU COUNTY	595,993	0	0	0	0	595,993
Total		1,395,993	0	0	0	0	1,395,993
HSP - HSP							
2081302	BLANDING BLVD (SR 21)	831,565	0	0	0	0	831,565
2096101	SAN JOSE BLVD (SR 13)	0	745,833	0	0	0	745,833
2096159	MAIN ST (US17) (SR 5)	0	0	5,145,238	0	0	5,145,238
2096923	DUVAL COUNTY LIGHTING	500,000	700,000	0	0	0	1,200,000
2096925	103RD ST (SR 134)	884,248	0	0	0	0	884,248
4239221	SAN JOSE BLVD (SR 13)	0	4,595,899	0	0	0	4,595,899
4247271	NORMANDY BLVD (SR 228)	758,799	0	0	0	0	758,799
4247281	SR 312	573,514	0	0	0	0	573,514
4247331	CESERY BLVD (SR 109A)	237,590	0	0	0	0	237,590
4273281	NORMANDY BLVD (SR 228)	0	0	455,236	0	0	455,236
4273291	DUNN AVE (SR 104)	0	0	344,320	0	0	344,320
4273311	SR A1A	0	0	410,054	0	0	410,054
4273661	CR 315C	2,765,341	0	0	0	0	2,765,341
4274501	I-295	1,639,706	0	0	0	0	1,639,706
Total		8,190,763	6,041,732	6,354,848	0	0	20,587,343
IMAC - IMAC							
2132172	I-95	30,402,261	0	0	0	0	30,402,261

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
IMAC - IMAC							
2132175	I-95	42,219,539	0	0	0	0	42,219,539
2133451	I-295 / COLLINS / BLANDING C/D SYSTEM	99,168,000	0	0	0	0	99,168,000
2135052	I-95	0	1,089,720	0	0	0	1,089,720
4246301	SR 9A	0	4,706,654	0	0	0	4,706,654
4246341	I-10	0	15,153,300	0	0	0	15,153,300
4269831	I-295 (SR 9A)	1,100,000	0	13,576,640	0	0	14,676,640
Total		172,889,800	20,949,674	13,576,640	0	0	207,416,114
IMD - INTERSTATE MAINTENANCE DISCRET							
12	I-95 / J. TURNER BUTLER BLVD./PHILIPS HWY.	1,805,000	1,000,000	0	0	0	2,805,000
4165012	J.TURNER BUTLER BLVD (SR 202)	1,000,000	0	0	0	0	1,000,000
Total		2,805,000	1,000,000	0	0	0	3,805,000
JAA - Jacksonville Aviation Authority							
A1	ALL JAA AIRPORTS	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
A10	CECIL FIELD	2,400,000	0	0	0	0	2,400,000
A100	JACKSONVILLE INTERNATIONAL AIRPORT	0	500,000	0	0	0	500,000
A101	JACKSONVILLE INTERNATIONAL AIRPORT	0	2,000,000	0	0	0	2,000,000
A103	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	1,250,000	0	0	1,250,000
A104	JACKSONVILLE INTERNATIONAL AIRPORT	0	2,000,000	0	0	0	2,000,000
A105	JACKSONVILLE INTERNATIONAL AIRPORT	300,000	0	0	0	0	300,000
A107	JACKSONVILLE INTERNATIONAL AIRPORT	400,000	0	0	0	0	400,000
A108	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	0	825,000	825,000
A109	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	1,000,000	0	0	1,000,000
A11	CECIL FIELD	0	3,000,000	0	0	0	3,000,000
A113	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	0	500,000	500,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
JAA - Jacksonville Aviation Authority							
A114	JACKSONVILLE INTERNATIONAL AIRPORT	20,000,000	0	0	0	0	20,000,000
A118	Jacksonville International Airport	700,000	0	0	0	0	700,000
A12	CECIL FIELD	0	0	0	800,000	0	800,000
A121	JACKSONVILLE INTERNATIONAL AIRPORT	0	2,000,000	0	0	0	2,000,000
A123	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	0	1,500,000	1,500,000
A125	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	1,000,000	0	0	1,000,000
A126	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	0	12,000,000	12,000,000
A128	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	2,000,000	0	2,000,000
A13	CECIL FIELD	0	700,000	0	0	0	700,000
A130	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	0	2,000,000	2,000,000
A131	Jacksonville International Airport	0	1,000,000	0	0	0	1,000,000
A133	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	550,000	0	0	550,000
A138	JACKSONVILLE INTERNATIONAL AIRPORT	0	400,000	0	0	0	400,000
A139	CRAIG AIRPORT	700,000	0	0	0	0	700,000
A14	CECIL FIELD	1,750,000	0	0	0	0	1,750,000
A15	CECIL FIELD	0	0	800,000	0	0	800,000
A16	CECIL FIELD	0	0	800,000	0	0	800,000
A17	CECIL FIELD	0	0	1,000,000	0	0	1,000,000
A18	CECIL FIELD	0	0	750,000	0	0	750,000
A2	CECIL FIELD	0	0	1,200,000	0	0	1,200,000
A22	CECIL FIELD	0	1,000,000	0	0	0	1,000,000
A23	CECIL FIELD	0	2,000,000	0	0	0	2,000,000
A25	CECIL FIELD	0	7,000,000	0	0	0	7,000,000
A26	CECIL FIELD	0	0	0	1,000,000	0	1,000,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
JAA - Jacksonville Aviation Authority							
A27	CECIL FIELD	0	30,000,000	0	0	0	30,000,000
A28	CECIL FIELD	450,000	0	0	0	0	450,000
A29	CECIL FIELD	300,000	0	0	0	0	300,000
A30	CECIL FIELD	75,000	0	0	0	0	75,000
A31	CECIL FIELD	0	250,000	0	0	0	250,000
A32	CECIL FIELD	0	0	2,200,000	2,500,000	0	4,700,000
A33	CECIL FIELD	0	0	0	0	1,000,000	1,000,000
A34	CECIL FIELD	0	1,900,000	0	0	0	1,900,000
A35	CECIL FIELD	0	2,200,000	0	0	0	2,200,000
A36	CECIL FIELD	0	0	1,800,000	0	0	1,800,000
A37	CECIL FIELD	0	1,000,000	0	0	0	1,000,000
A38	CECIL FIELD	300,000	0	0	0	0	300,000
A39	CECIL FIELD	0	0	0	150,000	170,000	320,000
A4	CECIL FIELD	4,300,000	0	0	0	0	4,300,000
A40	CECIL FIELD	500,000	0	0	0	0	500,000
A41	CECIL FIELD	300,000	0	0	0	0	300,000
A43	CECIL FIELD	0	0	0	125,000	0	125,000
A45	CRAIG AIRPORT	0	0	0	300,000	1,900,000	2,200,000
A46	CRAIG AIRPORT	0	100,000	0	0	0	100,000
A47	CRAIG AIRPORT	0	1,000,000	0	0	0	1,000,000
A48	CRAIG AIRPORT	0	300,000	0	0	0	300,000
A5	CECIL FIELD	2,000,000	0	0	0	0	2,000,000
A50	CRAIG AIRPORT	0	0	0	1,100,000	0	1,100,000
A53	CRAIG AIRPORT	0	0	0	0	1,000,000	1,000,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
JAA - Jacksonville Aviation Authority							
A54	CRAIG AIRPORT	0	550,000	0	0	0	550,000
A58	CRAIG AIRPORT	1,000,000	0	0	0	0	1,000,000
A59	CRAIG AIRPORT	750,000	0	0	0	0	750,000
A6	CECIL FIELD	2,800,000	0	0	0	0	2,800,000
A60	CRAIG AIRPORT	0	0	500,000	0	0	500,000
A61	CRAIG AIRPORT	0	0	1,400,000	0	0	1,400,000
A63	CRAIG AIRPORT	0	0	300,000	0	0	300,000
A64	CRAIG AIRPORT	0	0	1,200,000	0	0	1,200,000
A66	CRAIG AIRPORT	0	0	0	470,000	0	470,000
A67	CRAIG AIRPORT	0	0	0	1,000,000	0	1,000,000
A68	CRAIG AIRPORT	1,000,000	0	0	0	0	1,000,000
A69	HERLONG AIRPORT	0	0	1,700,000	0	0	1,700,000
A7	CECIL FIELD	0	0	0	0	2,000,000	2,000,000
A70	HERLONG AIRPORT	0	0	350,000	0	0	350,000
A71	HERLONG AIRPORT	200,000	0	0	0	0	200,000
A72	HERLONG AIRPORT	0	0	300,000	0	0	300,000
A73	HERLONG AIRPORT	0	0	0	0	1,000,000	1,000,000
A76	HERLONG AIRPORT	0	0	0	120,000	0	120,000
A77	HERLONG AIRPORT	0	2,200,000	0	0	0	2,200,000
A79	HERLONG AIRPORT	310,000	0	0	0	0	310,000
A8	CECIL FIELD	125,000	0	0	0	0	125,000
A81	HERLONG AIRPORT	0	1,000,000	0	0	0	1,000,000
A86	HERLONG AIRPORT	0	0	0	0	500,000	500,000
A87	HERLONG AIRPORT	0	0	0	0	500,000	500,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
JAA - Jacksonville Aviation Authority							
A88	HERLONG AIRPORT	1,292,000	0	0	0	0	1,292,000
A89	HERLONG AIRPORT	0	0	300,000	0	0	300,000
A9	CECIL FIELD	1,500,000	0	0	0	0	1,500,000
A91	HERLONG AIRPORT	0	0	0	0	750,000	750,000
A92	HERLONG AIRPORT	0	0	0	0	1,200,000	1,200,000
A93	JACKSONVILLE INTERNATIONAL AIRPORT	200,000	0	0	0	0	200,000
A94	JACKSONVILLE INTERNATIONAL AIRPORT	225,000	0	1,275,000	0	0	1,500,000
A95	JACKSONVILLE INTERNATIONAL AIRPORT	2,610,000	0	0	0	0	2,610,000
A96	JACKSONVILLE INTERNATIONAL AIRPORT	200,000	0	0	0	0	200,000
A97	JACKSONVILLE INTERNATIONAL AIRPORT	2,000,000	0	0	0	0	2,000,000
A98	JACKSONVILLE INTERNATIONAL AIRPORT	0	500,000	0	0	0	500,000
A99	JACKSONVILLE INTERNATIONAL AIRPORT	0	2,250,000	0	0	0	2,250,000
Total		50,437,000	66,600,000	21,425,000	11,315,000	28,595,000	178,372,000
JTA - JAX TRANSIT AUTHTY NON-PASSTHR							
25	EASTPORT RD/PULASKI RD IMPROVEMENTS	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
LF - LOCAL FUNDS							
2082259	BRANAN FIELD CHAFFEE RD (SR 23)	4,155,325	0	0	0	0	4,155,325
2091374	MAIN ST (US 17)	1,450,000	232,073	0	0	0	1,682,073
2091383	SAN JUAN AVE (SR 128)	25,825	0	0	0	0	25,825
2096508	ARLINGTON EXP (SR 115)	8,555	0	0	0	0	8,555
2102302	SR 313 (SR 312 EXTENSION)	41,025	0	0	0	0	41,025
2133012	I-10 / MARIETTA INTERCHANGE	0	0	500,000	0	0	500,000
2135166	I-95	0	0	100,000	0	0	100,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
LF - LOCAL FUNDS							
2159115	SECTION 5309 - FIXED GUIDEWAY	97,714	97,714	133,608	133,608	140,289	602,933
2159233	JTA / STP FUNDS	250,000	250,000	250,000	250,000	250,000	1,250,000
2169691	CRAIG AIRPORT	475,000	0	0	0	0	475,000
2169723	CECIL FIELD	350,000	0	0	0	0	350,000
2169782	JACKSONVILLE INTERNATIONAL AIRPORT	1,395,000	1,954,350	1,978,150	0	0	5,327,500
2169784	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	2,185,152	2,000,000	4,185,152
2169842	CRAIG AIRPORT	700,000	0	0	0	0	700,000
2170133	HERLONG AIRPORT	0	500,000	0	0	0	500,000
2170135	HERLONG AIRPORT	0	350,000	0	0	0	350,000
2170136	HERLONG AIRPORT	0	85,000	0	0	0	85,000
2170151	HERLONG MUNICIPAL	80,000	0	0	0	0	80,000
2171203	ST. AUGUSTINE AIRPORT	0	67,500	0	0	0	67,500
2171204	ST. AUGUSTINE AIRPORT	0	0	75,000	0	0	75,000
2171353	ST. AUGUSTINE AIRPORT	500,000	0	0	0	0	500,000
2171355	ST. AUGUSTINE AIRPORT	50,000	0	0	0	0	50,000
2175011	TRANSPORTATION DISADVANTAGED T/E GRANT	29,472	29,844	0	0	0	59,316
2175121	TD COMMISSION TRIP & EQUIPMENT GRANT	159,688	162,022	0	0	0	321,710
2175331	TRANSPORTATION DISADVANTAGED T/E GRANT	24,563	24,833	0	0	0	49,396
2175411	TRANSPORTATION DISADVANTAGED T/E GRANT	31,255	31,671	0	0	0	62,926
4040201	SECTION 5307 CAPITAL PURCHASES	2,019,014	2,057,140	2,294,585	2,525,523	2,571,224	11,467,486
4067898	ST. JOHNS COA - 5307 CAPITAL & OPERATION	121,000	133,100	146,410	161,051	273,951	835,512
4067899	ST. JOHNS COA - STP FUNDS	250,000	250,000	250,000	250,000	250,000	1,250,000
4068441	SECTION 5307 CAPITAL PURCHASES	1,277,298	1,290,907	1,401,299	1,711,665	1,728,960	7,410,129
4089671	SECTION 5307 CAPITAL PURCHASES	366,232	369,539	370,539	522,144	525,801	2,154,255

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
LF - LOCAL FUNDS							
4098842	ST. AUGUSTINE AIRPORT	50,000	0	0	0	0	50,000
4099425	ST. AUGUSTINE AIRPORT	0	500,000	0	0	0	500,000
4117591	BLOCK GRANT OPERATING FUNDS	3,610,749	5,468,108	3,905,023	3,905,023	3,905,023	20,793,926
4117601	SECTION 5307 CAPITAL PURCHASES	524,980	527,535	530,020	654,631	658,333	2,895,499
4117601**	JACKSONVILLE JTA SECTON 5307	375,544	376,953	322,928	0	0	1,075,425
4117633	NORTH FLORIDA TPO - SECTION 5303	42,324	42,324	42,324	42,324	42,324	211,620
4184411	ST JOHNS COUNTY BLOCK GRANT OPERATING	297,809	310,787	322,080	322,080	322,080	1,574,836
4211661	SECTION 5316 - JOB ACCESS / REVERSE	509,492	534,966	802,449	842,571	884,700	3,574,178
4211671	SECTION 5317 - NEW FREEDOM PROGRAM	331,751	348,338	522,500	548,625	576,057	2,327,271
4228311	FIRST COAST RAILROAD	455,000	0	0	0	0	455,000
4228351	NORFOLK SOUTHERN	0	1,591,875	0	0	0	1,591,875
4232951	CLAY CO COA-TRANSIT OPERATING/ADMIN	199,722	0	0	0	0	199,722
4232971	SECTION 5311 OPERATING	140,388	0	0	0	0	140,388
4233021	NASSAU CO COA - TRANSIT OPERATING/ADMIN	212,918	0	0	0	0	212,918
4233041	ST. JOHNS COA - SECTION 5311 RURAL TRANSIT	150,928	0	0	0	0	150,928
4233151	CLAY CO COA-TRANSIT OPERATING/ADMIN	0	209,708	220,243	231,255	0	661,206
4233171	FED SECT 5311 OPERATING	0	147,408	154,776	162,514	0	464,698
4233221	NASSAU CO COA - TRANSIT OPERATING/ADMIN	0	223,565	234,738	246,474	0	704,777
4233241	ST. JOHNS COA - SECTION 5311 RURAL TRANSIT	0	158,476	166,395	174,715	0	499,586
4239821	CECIL FIELD	0	0	1,500,000	0	0	1,500,000
4240791	ST. AUGUSTINE AIRPORT	500,000	0	0	0	0	500,000
4243072	I-95	0	0	4,985,000	0	0	4,985,000
4254591	HERLONG MUNICIPAL	0	0	0	500,000	0	500,000
4254601	HERLONG MUNICIPAL	0	0	0	50,000	0	50,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
LF - LOCAL FUNDS							
4254611	HERLONG AIRPORT	0	0	0	330,000	0	330,000
4254621	CRAIG AIRPORT	0	0	0	135,000	0	135,000
4254641	CRAIG AIRPORT	0	0	0	500,000	0	500,000
4254651	CRAIG AIRPORT	0	0	0	180,000	0	180,000
4254661	CECIL FIELD	0	0	0	134,500	0	134,500
4254691	CECIL FIELD	0	0	0	75,000	0	75,000
4258801	CECIL FIELD	1,035,000	910,000	0	0	0	1,945,000
4258901	RADIO AVE. EXTENSION	0	0	1,600,000	0	0	1,600,000
4260311	CHESTER ROAD	0	0	0	0	3,650,049	3,650,049
4260321	CR 218	0	0	0	7,000,000	0	7,000,000
4260331	CR 220	0	0	0	0	2,000,000	2,000,000
4272121	ST AUGUSTINE AIRPORT	0	0	500,000	500,000	0	1,000,000
4272431	ST AUG APT DESIGN &	0	0	0	0	50,000	50,000
4272441	ST AUG APT DESIGN &	0	0	0	0	25,000	25,000
4272442	ST AUG APT	0	0	0	0	25,000	25,000
4272443	ST AUGUSTINE AIRPORT	0	0	0	0	500,000	500,000
4272541	CLAY CO FED SECT 5311 RURAL TRANSIT	0	0	0	0	242,818	242,818
4272561	DUVAL COUNTY	0	0	0	0	170,640	170,640
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	0	0	0	0	258,798	258,798
4272651	ST JOHNS CO FED SECT 5311 RURAL TRANSIT	0	0	0	0	183,451	183,451
4275141	CECIL FIELD UPGRADE	0	0	0	0	70,625	70,625
4275241	CECIL FIELD DESIGN	0	650,650	1,072,500	0	0	1,723,150
4275261	CRAIG MUNICIPAL APT	0	0	0	0	91,875	91,875
4275271	CECIL FIELD DESIGN	0	0	0	0	287,500	287,500

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
LF - LOCAL FUNDS							
4275281	CECIL FIELD DESIGN &	0	0	0	0	50,000	50,000
4275291	CECIL FIELD DESIGN &	0	0	0	0	1,000,000	1,000,000
4275301	HERLONG APT DESIGN &	0	0	0	0	500,000	500,000
4275311	CECIL FIELD DESIGN &	0	0	105,699	1,000,000	500,000	1,605,699
4276791	JACKSONVILLE JTA	31,000	0	0	0	0	31,000
4276801	JACKSONVILLE JTA	280,000	0	0	0	0	280,000
A111	JACKSONVILLE INTERNATIONAL AIRPORT	1,500,000	0	0	0	0	1,500,000
A112	JACKSONVILLE INTERNATIONAL AIRPORT	3,600,000	3,600,000	3,600,000	0	0	10,800,000
A116	JACKSONVILLE INTERNATIONAL AIRPORT	1,000,000	1,000,000	0	0	0	2,000,000
N3	BLACKROCK RD	2,869,093	0	0	0	0	2,869,093
N4	14TH STREET CONSTRUCTION	2,200,000	0	0	0	0	2,200,000
N6	RADIO AVE EXT AND IMPROVEMENTS	1,600,000	0	0	0	0	1,600,000
N7	OLD NASSAUVILLE RD (CR107 S)	225,000	500,000	500,000	8,255,000	0	9,480,000
N8	CHESTER RD	1,017,000	0	0	0	0	1,017,000
Total		36,615,664	24,986,386	28,586,266	33,528,855	23,734,498	147,451,669
LFF - LOCAL FUND - FOR MATCHING F/A							
2082291	COLLEGE DR EXTENSION (CLEVELAND	0	0	0	385,970	0	385,970
2140117	NORTH FLORIDA TPO	27,570	27,570	27,570	27,570	27,570	137,850
Total		27,570	27,570	27,570	413,540	27,570	523,820
NHAC - ADVANCE CONSTRUCTION (NH)							
2091683	SR 9A	0	0	10,367,891	0	0	10,367,891
2095374	US 301(SR 200)BYPASS	0	0	150,000	0	0	150,000
2132384	I-295	5,000,000	0	0	0	0	5,000,000
2132582	I-10 INTERCHANGE	0	0	0	0	16,881,940	16,881,940

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
NHAC - ADVANCE CONSTRUCTION (NH)							
2133081	TMC 511 & OPERATION	800,000	0	0	0	0	800,000
2133231	I-95 / I-295 / SR 9A NORTH	0	0	9,004,881	0	0	9,004,881
2133451	I-295 / COLLINS / BLANDING C/D SYSTEM	157,823,756	0	0	0	0	157,823,756
2133457	I-295 AUXILIARY LANES	0	0	1,747,413	3,441,700	46,847,105	52,036,218
Total		163,623,756	0	21,270,185	3,441,700	63,729,045	252,064,686
NSTP - NEW STARTS TRANSIT PROGRAM							
29	BRT, PHASE 1 (DOWNTOWN)	1,050,000	8,279,000	0	0	0	9,329,000
Total		1,050,000	8,279,000	0	0	0	9,329,000
PLHD - PUBLIC LANDS HIGHWAY DISCR							
4284551	JACKSONVILLE NATIONAL CEMETERY ACCESS RD	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4273831	RUSSELL RD (CR 315B)	255,365	0	0	0	0	255,365
4273851	EMERSON ST (SR 126)	138,830	0	0	0	0	138,830
4273861	SHAD ROAD	44,260	0	0	0	0	44,260
4273881	DUNN AVENUE	147,345	0	0	0	0	147,345
4273911	PHOENIX AVENUE	250,000	0	0	0	0	250,000
Total		835,800	0	0	0	0	835,800
SE - STP, ENHANCEMENT							
2102865	SR 207 - BIKE PATH/TRAIL	1,646,545	0	0	0	0	1,646,545
2102867	SR 207/RAIL TRAIL	0	869,605	0	0	0	869,605
2102868	SR 207/RAIL TRAIL	0	0	0	0	1,764,000	1,764,000
4084941	TIMUCUAN BIKE PATH	1,000,000	1,000,000	0	0	0	2,000,000
4216982	NORMANDY BLVD (SR 228)	0	100,000	0	0	0	100,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SE - STP, ENHANCEMENT							
4243081	US 17 (SR 15)	0	0	1,935,663	0	0	1,935,663
4274261	GREEN COVE SPG	0	0	0	75,000	870,000	945,000
4274301	SR A1A/AMELIA ISLAND TRAIL	0	0	500,000	3,826,340	0	4,326,340
Total		2,646,545	1,969,605	2,435,663	3,901,340	2,634,000	13,587,153
SL - STP, AREAS <= 200K							
2081872	SR 100	3,331,292	0	0	0	0	3,331,292
2102341	SR A1A	0	10,235,153	0	0	0	10,235,153
4233991	US17 (SR 15)	0	0	3,372,962	0	0	3,372,962
4234251	SR A1A	0	0	1,740,273	0	0	1,740,273
Total		3,331,292	10,235,153	5,113,235	0	0	18,679,680
ST - Sales Tax							
C4	COUNTY-WIDE SIDEWALKS	150,000	175,000	200,000	0	0	525,000
Total		150,000	175,000	200,000	0	0	525,000
SU - STP, URBAN AREAS > 200K							
2082113	BLANDING BLVD (SR 21)	962,688	2,150,000	0	0	0	3,112,688
2082291	COLLEGE DR EXTENSION (CLEVELAND	0	0	0	3,500,000	0	3,500,000
2091687	SR 9A	894,533	855,456	1,500,001	0	0	3,249,990
2094666	ITS RESERVE/SU FUNDS	70,000	175,917	1,724,083	900,000	1,000,000	3,870,000
2102302	SR 313 (SR 312 EXTENSION)	2,000,000	2,752,985	247,015	0	0	5,000,000
2104207	US 1	4,125,000	0	0	0	0	4,125,000
2107123	SR A1A (SR 200)	4,000,000	5,700,000	0	0	0	9,700,000
2107124	SR A1A (SR 200)	0	3,500,000	0	0	0	3,500,000
2140117	NORTH FLORIDA TPO	250,000	250,000	250,000	250,000	250,000	1,250,000
2159233	JTA / STP FUNDS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SU - STP, URBAN AREAS > 200K							
2174177	REGIONAL TRANSPORTATION MANAGEMENT	0	0	2,800,000	2,300,000	0	5,100,000
4067899	ST. JOHNS COA - STP FUNDS	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	500,000	500,000	0	0	0	1,000,000
4260011	ITS SYSTEM MANAGER	100,000	100,000	100,000	100,000	0	400,000
4274341	ATLANTIC BLVD (US 90)(SR 10)	200,000	0	0	0	0	200,000
4274341*	ATLANTIC BLVD (SR 10) (US 90)	200,000	0	0	0	0	200,000
4274351	BAYMEADOWS RD(SR 152)	200,000	0	0	0	0	200,000
4274351*	BAYMEADOWS RD (SR152)	200,000	0	0	0	0	200,000
4274361	US 1 (SR 5)	300,000	0	0	0	0	300,000
4274361*	US 1 (SR 5)	300,000	0	0	0	0	300,000
4274681	US 17 (SR 15)	40,000	0	0	0	0	40,000
4274691	SR A1A (SR 200)	20,000	0	0	0	0	20,000
4274701	ROADWAY WEATHER INFORMATION SYSTEM	40,000	0	0	0	0	40,000
4274711	I-95, I-295 & SR 9A	20,000	0	0	0	0	20,000
4274721	MAJOR ROADS IN JAX	80,000	0	0	0	0	80,000
Total		15,752,221	17,234,358	7,871,099	8,300,000	2,500,000	51,657,678
TDDR - TDDR							
2175011	TRANSPORTATION DISADVANTAGED T/E GRANT	25,522	25,522	25,522	25,522	25,522	127,610
2175121	TD COMMISSION TRIP & EQUIPMENT GRANT	167,849	167,849	167,849	167,849	167,849	839,245
2175331	TRANSPORTATION DISADVANTAGED T/E GRANT	11,314	10,930	10,930	10,930	10,930	55,034
2175411	TRANSPORTATION DISADVANTAGED T/E GRANT	22,836	33,727	33,727	33,727	33,727	157,744
Total		227,521	238,028	238,028	238,028	238,028	1,179,633
TDTF - TRANS DISADV - TRUST FUND							
2175011	TRANSPORTATION DISADVANTAGED T/E GRANT	239,728	243,074	243,074	0	0	725,876

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DTDF - TRANS DISADV - TRUST FUND							
2175012	TRANSPORTATION DISADVANTAGED LCB GRANT	21,524	22,062	22,062	22,062	0	87,710
2175121	TD COMMISSION TRIP & EQUIPMENT GRANT	1,268,345	1,291,351	1,291,351	1,291,351	0	5,142,398
2175122	TRANSPORTATION DISADVANTAGED LCB GRANT	36,898	37,821	37,821	37,821	0	150,361
2175331	TRANSPORTATION DISADVANTAGED T/E GRANT	210,137	212,568	212,568	212,568	0	847,841
2175332	TRANSPORTATION DISADVANTAGED LCB GRANT	19,287	19,769	19,769	19,769	0	78,594
2175411	TRANSPORTATION DISADVANTAGED T/E GRANT	247,571	251,308	251,308	251,308	0	1,001,495
2175412	TRANSPORTATION DISADVANTAGED LCB GRANT	21,202	21,732	21,732	21,732	0	86,398
Total		2,064,692	2,099,685	2,099,685	1,856,611	0	8,120,673
TRIP - TRIP							
2082077	US 17 (SR 15)	0	0	3,300,000	0	0	3,300,000
2102302	SR 313 (SR 312 EXTENSION)	1,013,865	0	938,841	0	0	1,952,706
2135166	I-95	0	0	100,000	0	0	100,000
4243072	I-95	0	0	3,485,000	0	0	3,485,000
4258901	RADIO AVE. EXTENSION	0	0	1,600,000	0	0	1,600,000
4260311	CHESTER ROAD	0	0	0	0	3,650,049	3,650,049
4260321	CR 218	0	0	0	7,000,000	0	7,000,000
4260331	CR 220	0	0	0	0	2,000,000	2,000,000
Total		1,013,865	0	9,423,841	7,000,000	5,650,049	23,087,755

SECTION III

Funding Source Summary



5-Year Summary of Funding Source

Clay

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	4,789,067	2,359,708	5,863,868	3,906,255	1,112,818	18,031,716
Local	46,882,216	3,230,417	8,833,188	17,591,467	4,268,340	80,805,628
State	593,753	2,985,764	764,373	614,531	229,209	5,187,630
Total	52,265,036	8,575,889	15,461,429	22,112,253	5,610,367	104,024,974

5-Year Summary of Funding Source

Duval

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	221,557,845	43,745,306	62,501,344	35,251,421	113,303,922	476,359,838
Local	330,262,782	222,707,320	104,883,200	120,151,039	58,297,182	836,301,523
State	77,182,642	172,000,604	49,183,821	38,803,064	10,088,930	347,259,061
Total	629,003,269	438,453,230	216,568,365	194,205,524	181,690,034	1,659,920,422

5-Year Summary of Funding Source

Nassau

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	11,907,489	11,800,690	1,697,738	4,822,814	258,798	30,487,529
Local	23,731,249	759,328	4,223,372	9,378,044	7,569,826	45,661,819
State	15,691,301	3,859,685	11,768,701	8,200,438	43,267	39,563,392
Total	51,330,039	16,419,703	17,689,811	22,401,296	7,871,891	115,712,740

5-Year Summary of Funding Source

St. Johns

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	11,529,223	17,574,409	4,741,951	3,123,494	6,193,254	43,162,331
Local	38,073,019	2,885,768	12,434,587	6,392,528	1,763,209	61,549,111
State	2,052,506	3,575,979	10,281,494	3,867,999	1,547,258	21,325,236
Total	51,654,748	24,036,156	27,458,032	13,384,021	9,503,721	126,036,678

5-Year Summary of Funding Source

GRAND TOTAL

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	249,783,624	75,480,113	74,804,901	47,103,984	120,868,792	568,041,414
Local	438,949,266	229,582,833	130,374,347	153,513,078	71,898,557	1,024,318,081
State	95,520,202	182,422,032	71,998,389	51,486,032	11,908,664	413,335,319
Total	784,253,092	487,484,978	277,177,637	252,103,094	204,676,013	2,005,694,814

Section A - Duval County State Highway Projects (FDOT)

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ARLINGTON EXP (SR 115) FROM UNIVERSITY BLVD. TO SOUTHSIDE BLVD. - 2096508							
RIGHT OF WAY ACQUISITION				L RTP No: 99			
				County: Duval			
ROW	LF	8,555	0	0	0	0	8,555
Total		8,555	0	0	0	0	8,555
<hr/>							
103RD ST (SR 134) FROM DANIEL TERRACE TO CARDAN RD - 2096925							
SAFETY PROJECT				Length: 0.584			
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	55,968	0	0	0	0	55,968
CST	DDR	15,005	0	0	0	0	15,005
CST	HSP	884,248	0	0	0	0	884,248
Total		956,221	0	0	0	0	956,221
<hr/>							
ARLINGTON EXPWY (SR 10A) AT PALMETTO BRIDGE OVERPASS #720079 - 4254401							
BRIDGE REHABILITATION				Length: 0.026			
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	54,129	0	0	0	0	54,129
CST	BRRP	419,398	0	0	0	0	419,398
Total		474,527	0	0	0	0	474,527
<hr/>							
ATLANTIC BLVD (SR 10) FROM MAYPORT ROAD TO 9TH AVE NORTH - 4033504							
RESURFACING				Length: 3.010			
				County: Duval			
CST	DIH	51,650	0	0	0	0	51,650
Total		51,650	0	0	0	0	51,650

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ATLANTIC BLVD (SR 10) FROM GLYNLEA ROAD TO CARAVAN TRAIL - 2095743							
TRAFFIC SIGNAL UPDATE							Length: 1.695
				County: Duval			
PE	DIH	200	0	0	0	0	200
CST	DS	25,000	0	0	0	0	25,000
CST	DIH	0	108,994	0	0	0	108,994
CST	DDR	0	1,874,881	0	0	0	1,874,881
Total		25,200	1,983,875	0	0	0	2,009,075
ATLANTIC BLVD (SR 10A) AT ST. JOHNS RIVER BRIDGE #720076 - 2095412							
FENDER WORK							Length: 1.397
				County: Duval			
PE	DIH	0	201,000	0	0	0	201,000
PE	BRRP	0	250,000	0	0	0	250,000
CST	DIH	0	0	0	571,531	0	571,531
CST	BRRP	0	0	0	5,934,897	0	5,934,897
Total		0	451,000	0	6,506,428	0	6,957,428
ATLANTIC BLVD (US 90)(SR 10) FROM KINGMAN AVE TO SAN PABLO RD - 4274341							
TRAFFIC CONTROL DEVICES/SYSTEM							
				County: Duval			
CST	SU	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
BAYMEADOWS RD (SR152) FROM FREEDOM COMMERCE PKWY TO SOUTHSIDE BLVD. - 2096871							
PRELIMINARY ENGINEERING							Length: 1.644
				County: Duval			
PE	DIH	200	0	0	0	0	200
Total		200	0	0	0	0	200

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BAYMEADOWS RD(SR 152) FROM SAN JOSE BLVD (SR 13) TO SR 9A - 4274351							
TRAFFIC CONTROL DEVICES/SYSTEM							
				County: Duval			
CST	SU	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
BAYMEADOWS RD(SR 152) FROM PHILLIPS HWY (SR5) TO BAYMEADOWS WAY - 2091665							
RESURFACING							
				County: Duval			
				Length: 0.590			
CST	DIH	200	0	0	0	0	200
Total		200	0	0	0	0	200
BEACH BLVD (SR 212) AT EAST ROAD - 2095434							
DRAINAGE IMPROVEMENTS							
				County: Duval			
				Length: 0.001			
PE	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
BEACH BLVD (SR 212) FROM HODGES BLVD TO SAN PABLO - 2095137							
ADD LANES & RECONSTRUCT							
				LRTP No: 6		Length: 1.380	
				County: Duval			
CST	DIH	103,300	106,700	0	0	0	210,000
Total		103,300	106,700	0	0	0	210,000
BEACH BLVD (SR 212) AT HIGHLAND GLEN - 4246031							
ADD RIGHT TURN LANE(S)							
				County: Duval			
				Length: 0.103			
CST	DIH	207	0	0	0	0	207
Total		207	0	0	0	0	207

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BEAVER ST (SR 10) (US 90) AT WAMSLEY RR#620618Y - NEW INSTALLATION - 2096455							
RAILROAD CROSSING							
County: Duval							
CST	ACSA	239,000	0	0	0	0	239,000
Total		239,000	0	0	0	0	239,000
BEAVER ST (SR 10) (US 90) AT JIM WRIGHT RR#627883M - NEW INSTALLATION - 2096456							
RAILROAD CROSSING							
Length: 0.200							
County: Duval							
CST	ACSA	338,000	0	0	0	0	338,000
Total		338,000	0	0	0	0	338,000
BEAVER ST (US 90) (SR 10) AT ELLIS RD RR#620602C - NEW INSTALLATION - 2096454							
RAILROAD CROSSING							
Length: 0.403							
County: Duval							
CST	ACSA	248,000	0	0	0	0	248,000
Total		248,000	0	0	0	0	248,000
BEAVER ST W (US 90) (SR 10) AT BALDWIN-REBUILD RR CROSSING #620661-E - 4272211							
RAILROAD CROSSING							
Length: 0.014							
County: Duval							
CST	EB	0	0	335,000	0	0	335,000
Total		0	0	335,000	0	0	335,000
BEAVER ST W (US 90) (SR 10) AT NEAR HAMMOND BLVD REBUID RR XING #620626-R - 4272201							
RAILROAD CROSSING							
Length: 0.100							
County: Duval							
CST	EB	0	0	250,000	0	0	250,000
Total		0	0	250,000	0	0	250,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BESSENT RD AT WEST BRANCH BRIDGE # 724117 - 2123792							
BRIDGE REPLACEMENT							
							Length: 0.015
							County: Duval
ROW	BRTZ	0	0	128,321	0	0	128,321
Total		0	0	128,321	0	0	128,321
<hr/>							
BLANDING BLVD (SR 21) AT HAMILTON ST OUTFALL DITCH - 2097101							
DRAINAGE IMPROVEMENTS							
							Length: 0.001
							County: Duval
PE	DIH	0	20,000	0	0	0	20,000
PE	DDR	0	125,000	0	0	0	125,000
CST	DDR	0	0	20,000	243,975	0	263,975
CST	DIH	0	0	0	31,334	0	31,334
Total		0	145,000	20,000	275,309	0	440,309
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BLANDING BLVD (SR 21) AT CASSAT AVE - 2096761							
DRAINAGE IMPROVEMENTS							
							Length: 0.209
							County: Duval
CST	DIH	0	0	53,172	56,950	0	110,122
CST	DDR	0	0	360,905	0	0	360,905
Total		0	0	414,077	56,950	0	471,027
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BLANDING BLVD (SR 21) FROM COLLINS RD TO TOWNSEND RD - 2096981							
SIDEWALK							
							Length: 1.037
							County: Duval
CST	DIH	1,033	0	0	0	0	1,033
Total		1,033	0	0	0	0	1,033
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BRANAN FIELD CHAFFEE RD (SR 23) FROM 103RD STREET (SR 134) TO NEW WORLD AVE - 2096594							
ADD LANES & RECONSTRUCT							
							Length: 2.820
							LRTP No: 21
							County: Duval
ENV	ACEN	0	0	10,140,000	0	0	10,140,000
Total		0	0	10,140,000	0	0	10,140,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BRANAN FIELD CHAFFEE RD (SR 23) FROM 103RD ST TO S OF I-10 - 2096595							
NEW ROAD CONSTRUCTION				LRTP No: 20, 21		Length: 4.063	
				County: Duval			
ADM	ACEN	0	0	0	0	18,538,060	18,538,060
Total		0	0	0	0	18,538,060	18,538,060
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BUSCH DR (SR 104) FROM I-95 TO US 17 - 4269631							
RESURFACING				County: Duval		Length: 0.767	
PE	DIH	55,000	0	0	0	0	55,000
PE	ACSA	210,000	0	0	0	0	210,000
CST	DS	0	19,041	98,599	0	0	117,640
CST	DIH	0	0	13,147	0	0	13,147
CST	ACSA	0	0	1,523,606	0	0	1,523,606
Total		265,000	19,041	1,635,352	0	0	1,919,393
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CASSAT AVE (SR 111) FROM I-10 TO BEAVER STREET - 4244851							
RESURFACING				County: Duval		Length: 0.773	
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	300,000	0	0	0	0	300,000
RRU	DDR	0	650,000	0	0	0	650,000
CST	DIH	0	0	154,045	170,850	0	324,895
CST	DDR	0	0	2,834,566	0	0	2,834,566
Total		305,000	650,000	2,988,611	170,850	0	4,114,461

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CESERY BLVD (SR 109A) FROM ARLINGTON EXPRESSWAY TO ARLINGTON RIVER BRIDGE - 4247331							
ADD TURN LANE(S)							
							Length: 0.194
				County: Duval			
PE	DIH	500	0	0	0	0	500
CST	DS	2,464	0	0	0	0	2,464
CST	DIH	22,342	0	0	0	0	22,342
CST	HSP	237,590	0	0	0	0	237,590
Total		262,896	0	0	0	0	262,896
DEVOE STR/JAX-REBUILD AT NEAR US 90 (SR 10) RR CROSSING #620631M - 4244692							
RAILROAD CROSSING							
				County: Duval			
CST	ACSA	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
DILLON RD/MCGIRTS CK AT BRIDGE #724049 - 4152511							
BRIDGE REPLACEMENT							
							Length: 0.017
				County: Duval			
PD&E	BRTZ	50,000	0	0	0	0	50,000
ROW	BRTZ	0	0	174,803	0	0	174,803
PE	BRTZ	0	0	450,000	0	0	450,000
Total		50,000	0	624,803	0	0	674,803
DUNN AVE (SR 104) FROM US 1 TO I-295 - 4269661							
RESURFACING							
							Length: 1.992
				County: Duval			
PE	DIH	55,000	0	0	0	0	55,000
PE	ACSA	250,000	0	0	0	0	250,000
CST	DS	0	0	1,737,385	0	0	1,737,385
CST	DIH	0	0	16,596	0	0	16,596
Total		305,000	0	1,753,981	0	0	2,058,981

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DUNN AVE (SR 104) FROM W. OF GARDEN BLVD TO E. OF WALGREEN'S DRWY - 4273291							
							Length: 0.040
County: Duval							
CST	DIH	0	0	53,300	0	0	53,300
CST	HSP	0	0	344,320	0	0	344,320
Total		0	0	397,620	0	0	397,620
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DUNN AVENUE AT JACKSONVILLE RR X-ING #620749-C - 4273881							
RAIL SAFETY PROJECT							
County: Duval							
CST	RHP	147,345	0	0	0	0	147,345
Total		147,345	0	0	0	0	147,345
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DUVAL BRIDGES REPAIR AT FENDER & NAV LIGHT SYS # 0022, 0249, 0343 - 4244211							
							Length: 4.806
County: Duval							
PE	DIH	0	1,000	0	0	0	1,000
PE	BRRP	0	125,000	0	0	0	125,000
Total		0	126,000	0	0	0	126,000
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DUVAL COUNTY - D2 AT TRAFFIC CONTROL DEVICES/SYSTEM - 4135311							
TRAFFIC CONTROL DEVICES/SYSTEM							
County: Duval							
OPS	DDR	1,016,595	1,047,223	1,078,630	1,110,808	1,143,763	5,397,019
Total		1,016,595	1,047,223	1,078,630	1,110,808	1,143,763	5,397,019
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DUVAL COUNTY LIGHTING AT 103RD ST (SR 134) AND NORMANDY BLVD (SR 228) - 2096923							
							Length: 5.187
County: Duval							
CST	DIH	51,650	53,350	0	0	0	105,000
CST	HSP	500,000	700,000	0	0	0	1,200,000
Total		551,650	753,350	0	0	0	1,305,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
EDGEWOOD AVE (SR 111) AT NEAR 20TH ST REBUILD RR XING #621248-B - 4272191							
RAILROAD CROSSING							
							Length: 0.100
							County: Duval
CST	EB	0	0	375,000	0	0	375,000
Total		0	0	375,000	0	0	375,000
EMERSON ST (SR 126) AT JACKSONVILLE RR X-ING# 271819-A - 4273851							
RAIL SAFETY PROJECT							
							Length: 0.100
							County: Duval
CST	RHP	138,830	0	0	0	0	138,830
Total		138,830	0	0	0	0	138,830
EMERSON ST (SR 126) REBUILD RR#27819-A - 2120623							
RAILROAD CROSSING							
							Length: 0.200
							County: Duval
CST	ACSA	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
HART BRIDGE (SR 228) AT ST. JOHNS RIVER BRIDGE #720107 - 2097204							
FENDER WORK							
							Length: 0.728
							County: Duval
PE	DIH	1,000	0	0	0	0	1,000
PE	BRRP	150,000	0	0	0	0	150,000
CST	DIH	0	180,994	220,400	56,950	0	458,344
CST	BRRP	0	5,476,433	0	0	0	5,476,433
Total		151,000	5,657,427	220,400	56,950	0	6,085,777
HART BRIDGE (SR 228) AT BR # 720107 - 2097203							
BRIDGE - PAINTING							
							Length: 0.784
							County: Duval
CST	DIH	51,650	0	0	0	0	51,650
Total		51,650	0	0	0	0	51,650

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
HECKSCHER DR (SR 105) AT HECKSCHER DRIVE SISTERS CREEK BR. 720061 - 4259981							
BRIDGE - PAINTING							Length: 0.223
County: Duval							
PE	BRRP	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
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HECKSCHER DR (SR 105) FROM NEW BERLIN RD TO BLOUNT ISLAND DR - 2093365							
RESURFACING							Length: 1.563
County: Duval							
CST	DIH	41,320	0	0	0	0	41,320
Total		41,320	0	0	0	0	41,320
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HECKSCHER DR (SR 105) FROM MAIN ST (SR 5)/ RR CROSSING TO BUSCH DR - 2091292							
RESURFACING							Length: 0.824
County: Duval							
CST	DIH	41,320	213,400	0	0	0	254,720
Total		41,320	213,400	0	0	0	254,720
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HECKSCHER DR (SR 105) AT REBUILD RAILROAD CROSSING 620848A - 4252831							
RAILROAD CROSSING							Length: 0.100
County: Duval							
CST	EB	0	260,000	0	0	0	260,000
Total		0	260,000	0	0	0	260,000
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HECKSCHER DR (SR 105) AT REPLACE LOW LEVEL BRIDGE - SHAD CREEK - 2092532							
BRIDGE REPLACEMENT							Length: 0.344
County: Duval							
CST	DIH	56,815	0	0	0	0	56,815
Total		56,815	0	0	0	0	56,815

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
HECKSCHER DR (SR 105) AT BROWNS AND CLAPBOARD CREEK BR# 720059 & 720060 - 2086625							
BRIDGE-REPAIR/REHABILITATION							Length: 1.800
				County: Duval			
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	150,000	0	0	0	0	150,000
CST	DIH	0	0	78,920	0	0	78,920
CST	BRRP	0	0	518,245	0	0	518,245
Total		160,000	0	597,165	0	0	757,165
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HECKSCHER DRIVE (SR 105) AT SISTERS CREEK BRIDGE #720061 - 4244231							
BRIDGE REHABILITATION							Length: 0.143
				County: Duval			
PE	DIH	500	0	0	0	0	500
PE	BRRP	250,000	0	0	0	0	250,000
CST	DIH	0	242,417	0	0	0	242,417
CST	BRRP	0	3,288,013	0	0	0	3,288,013
Total		250,500	3,530,430	0	0	0	3,780,930
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I-10 FROM US 301 TO BRANAN FIELD/CHAFFEE RD - 2132723							
ADD LANES & RECONSTRUCT							Length: 6.316
				LRTP No: 74			
				County: Duval			
PE	DDR	300,000	0	0	0	0	300,000
PE	DS	0	0	0	1,000,000	0	1,000,000
Total		300,000	0	0	1,000,000	0	1,300,000
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I-10 FROM NASSAU C/L TO RAILROAD BRIDGE - 4246341							
RESURFACING							Length: 8.989
				County: Duval			
CST	IMAC	0	15,153,300	0	0	0	15,153,300
Total		0	15,153,300	0	0	0	15,153,300

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
I-10 FROM BRANAN FIELD/CHAFFEE RD TO I-295 - 2132724							
ADD LANES & RECONSTRUCT							
				LRTP No: 75		Length: 8.969	
				County: Duval			
ADM	DDR	3,400,000	3,400,000	3,400,000	3,400,000	0	13,600,000
Total		3,400,000	3,400,000	3,400,000	3,400,000	0	13,600,000
I-10 / I-95 INTERCHANGE - 2132433							
LANDSCAPING							
				County: Duval		Length: 0.167	
PE	DIH	1,000	0	0	0	0	1,000
CST	DI	0	1,316,678	0	0	0	1,316,678
CST	DIH	0	48,015	0	0	0	48,015
Total		1,000	1,364,693	0	0	0	1,365,693
I-10 / MARIETTA INTERCHANGE - 2133012							
INTERCHANGE (NEW)							
				LRTP No: 76		Length: 1.409	
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
ROW	ACSA	711,801	0	0	0	0	711,801
CST	LF	0	0	500,000	0	0	500,000
CST	DS	0	0	0	4,668,033	0	4,668,033
CST	DIH	0	0	0	236,912	940,800	1,177,712
CST	DIS	0	0	0	52,164,129	0	52,164,129
CST	GMR	0	0	0	14,462,157	0	14,462,157
Total		712,801	0	500,000	71,531,231	940,800	73,684,832
I-10 INTERCHANGE AT BRANAN CHAFEE ROAD (NEW ALIGNMENT) & RAMPS - 2132582							
INTERSECTION (NEW)							
				LRTP No: 78		Length: 1.818	
				County: Duval			
ADM	NHAC	0	0	0	0	16,881,940	16,881,940
Total		0	0	0	0	16,881,940	16,881,940

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
I-295 FROM FROM SOUTH OF PRICHARD RD TO TO NORTH OF US 1 - 4274501							
GUARDRAIL							
							Length: 5.100
				County: Duval			
CST	DIH	145,196	0	0	0	0	145,196
CST	HSP	1,639,706	0	0	0	0	1,639,706
Total		1,784,902	0	0	0	0	1,784,902
<hr/>							
I-295 FROM I-10 TO I-95 NORTH - 2132384							
ITS FREEWAY MANAGEMENT							
							Length: 14.157
				County: Duval			
RRU	DITS	20,000	0	0	0	0	20,000
CST	DITS	1,770,221	0	0	0	0	1,770,221
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	77,475	0	0	0	0	77,475
CST	NHAC	5,000,000	0	0	0	0	5,000,000
Total		6,868,696	0	0	0	0	6,868,696
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I-295 FROM N. OF I-10 TO N. OF COMMONWEALTH AVE - 2132591							
ADD LANES & RECONSTRUCT							
				L RTP No: 80		Length: 1.387	
				County: Duval			
ROW	DS	0	0	0	3,403,118	0	3,403,118
ROW	DIH	0	0	0	22,950	0	22,950
Total		0	0	0	3,426,068	0	3,426,068
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I-295 FROM MORSE AVE/TOWNSEND RD TO I-10 - 2132514							
DRAINAGE IMPROVEMENTS							
							Length: 6.543
				County: Duval			
ROW	DIH	12,420	0	0	0	0	12,420
ROW	DDR	43,567	0	0	0	0	43,567
ROW	DS	0	282,182	2,558,109	0	0	2,840,291
Total		55,987	282,182	2,558,109	0	0	2,896,278

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
I-295 AT @ COMMONWEALTH AVE - 2132594							
INTERCHANGE (MODIFY)							
				LRTP No: 80		Length: 0.462	
				County: Duval			
PE	DIH	200	0	0	0	0	200
Total		200	0	0	0	0	200
I-295 AUXILIARY LANES FROM BUCKMAN BRIDGE TO I-95 - 2133457							
PRELIMINARY ENGINEERING							
				LRTP No: 82		Length: 4.260	
				County: Duval			
PE	ACSA	2,500,000	0	0	0	0	2,500,000
ROW	NHAC	0	0	1,747,413	741,700	0	2,489,113
ROW	DS	0	0	0	6,110,887	0	6,110,887
RRU	NHAC	0	0	0	100,000	0	100,000
ENV	NHAC	0	0	0	2,600,000	0	2,600,000
CST	NHAC	0	0	0	0	46,847,105	46,847,105
Total		2,500,000	0	1,747,413	9,552,587	46,847,105	60,647,105
I-295 (SR 9A) FROM COMMONWEALTH AVE. TO TROUT RIVER - 4269831							
RESURFACING							
						Length: 6.171	
				County: Duval			
PE	IMAC	1,100,000	0	0	0	0	1,100,000
CST	IMAC	0	0	13,576,640	0	0	13,576,640
CST	DIH	0	0	67,460	0	0	67,460
Total		1,100,000	0	13,644,100	0	0	14,744,100
I-295 / COLLINS / BLANDING C/D SYSTEM FROM COLLINS RD TO BLANDING BLVD - 2133451							
INTERCHANGE (MODIFY)							
				LRTP No: 79		Length: 5.321	
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
CST	IMAC	49,584,000	0	0	0	0	49,584,000
CST	NHAC	90,929,702	0	0	0	0	90,929,702
Total		140,514,702	0	0	0	0	140,514,702

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
I-295 BUCKMAN BRIDGE AT ST. JOHNS RIVER BRIDGE # 720249 SB & 720343 NB - 4244221							
BRIDGE-REPAIR/REHABILITATION							Length: 3.087
				County: Duval			
PE	DIH	0	151,000	0	0	0	151,000
PE	BRRP	0	200,000	0	0	0	200,000
Total		0	351,000	0	0	0	351,000
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I-95 FROM HECKSCHER DR TO I-295 / SR 9A - 2132732							
LANDSCAPING							Length: 2.400
				County: Duval			
PE	DIH	500	0	0	0	0	500
Total		500	0	0	0	0	500
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I-95 FROM SOUTH OF GREENLAND RD TO J.TURNER BUTLER BLVD - 2132175							
RIGID PAVEMENT REHABILITATION							Length: 8.470
				County: Duval			
CST	IMAC	42,219,539	0	0	0	0	42,219,539
Total		42,219,539	0	0	0	0	42,219,539
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I-95 AT SOUTH HAMPTON & HENDRICKS AVE OVER LAND BRIDGE - 2133043							
BRIDGE REPLACEMENT							Length: 0.267
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
RRU	BNBR	2,595,000	200,000	0	0	0	2,795,000
PE	BRAC	0	600,000	0	0	0	600,000
CST	DIH	0	106,700	224,918	564,830	0	896,448
CST	BRAC	0	52,988,286	0	0	0	52,988,286
CST	BRP	0	5,137,759	0	0	0	5,137,759
CST	BNBR	0	98,813,387	0	0	0	98,813,387
Total		2,596,000	157,846,132	224,918	564,830	0	161,231,880

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
I-95 FROM LEM TURNER TO HECKSCHER DR - 2132452							
LANDSCAPING							
							Length: 2.195
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
I-95 AT NASSAU RIVER BR# 720218 & 720336 - 2133482							
BRIDGE REHABILITATION							
							Length: 0.118
				County: Duval			
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	100,000	0	0	0	0	100,000
Total		110,000	0	0	0	0	110,000
I-95 FROM DUVAL COUNTY LINE TO I-295 - 4240265							
ADD LANES & RECONSTRUCT							
				LRTP No: 83		Length: 5.466	
				County: Duval			
PE	DIH	2,500	2,500	20,000	0	0	25,000
PE	ACSA	200,000	0	0	0	0	200,000
PE	DS	0	0	500,000	2,200,000	0	2,700,000
Total		202,500	2,500	520,000	2,200,000	0	2,925,000
I-95 FROM J TURNER BUTLER BLVD TO ATLANTIC BLVD - 2132172							
RIGID PAVEMENT REHABILITATION							
							Length: 6.629
				County: Duval			
CST	IMAC	30,402,261	0	0	0	0	30,402,261
Total		30,402,261	0	0	0	0	30,402,261
I-95 AT MYRTLE AVENUE BRIDGE #720163 - 2133373							
BRIDGE REHABILITATION							
							Length: 0.270
				County: Duval			
PE	DIH	200	0	0	0	0	200
Total		200	0	0	0	0	200

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
I-95 (SR 9) FROM MYRTLE AVE BRIDGE #720163 TO SPOT CLEAN AND PAINT - 2133374							
BRIDGE - PAINTING							
							Length: 0.271
				County: Duval			
PE	DIH	150	0	0	0	0	150
PE	BRRP	150,000	0	0	0	0	150,000
CST	BRRP	0	100,000	1,889,930	0	0	1,989,930
Total		150,150	100,000	1,889,930	0	0	2,140,080
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I-95 / I-295 / SR 9A NORTH - 2133231							
INTERCHANGE RAMP (NEW)							
				LRTP No: 90			
				County: Duval			
ROW	NHAC	0	0	9,004,881	0	0	9,004,881
Total		0	0	9,004,881	0	0	9,004,881
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I-95 @ AIRPORT RD FROM ACCESS TO JIA/ROW TO FLYOVER - 2093651							
INTERCHANGE (MAJOR)							
							Length: 0.460
				County: Duval			
ROW	DS	0	0	1,406,502	0	0	1,406,502
Total		0	0	1,406,502	0	0	1,406,502
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I-95, I-295 & SR 9A AT VARIOS BRIDGES - 4274711							
OTHER ITS							
				County: Duval			
CST	SU	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000
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ITS SYSTEM MANAGER AT CONSULTANT - 4260011							
TRAFFIC CONTROL DEVICES/SYSTEM							
							Length: 14.826
				County: Duval			
PE	SU	100,000	100,000	100,000	100,000	0	400,000
Total		100,000	100,000	100,000	100,000	0	400,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
J. TURNER BUTLER BLVD (SR 202) AT ICWW (#720442 & 720509) - 2095062							
FENDER WORK							
						Length: 0.882	
				County: Duval			
CST	DIH	51,650	0	0	0	0	51,650
Total		51,650	0	0	0	0	51,650
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J. TURNER BUTLER BLVD (SR 202) FROM PHILIPS HWY (US 1) TO BELFORT ROAD - 4244721							
RESURFACING							
						Length: .508	
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	0	158,494	154,280	0	0	312,774
CST	DDR	0	2,930,084	0	0	0	2,930,084
Total		1,000	3,088,578	154,280	0	0	3,243,858
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J. TURNER BUTLER BLVD (SR 202) AT I-95 INTERCHANGE - 4165012							
INTERCHANGE (MODIFY)							
				LRTP No: 86		Length: 0.238	
				County: Duval			
PE	IMD	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
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JACKSONVILLE NATIONAL CEMETERY ACCESS RD - 4284551							
PD&E/EMO STUDY							
				County: Duval			
PD&E	PLHD	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
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JACKSONVILLE TRANSPORTATION CENTER - 2174171							
INTERMODAL HUB CAPACITY							
				LRTP No: 146		Length: 0.804	
				County: Duval			
PE	FTA	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
JONES RD AT SIX MILE CREEK BRIDGE NO. 724031 - 2123791							
BRIDGE REPLACEMENT							
							Length: 0.014
				County: Duval			
ROW	BRAC	582,906	0	0	0	0	582,906
ENV	BRAC	0	95,000	0	0	0	95,000
CST	BRAC	0	0	4,411,936	0	0	4,411,936
Total		582,906	95,000	4,411,936	0	0	5,089,842
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MAIN ST (SR 5) AT OVER ST. JOHNS RIVER BR# 720022 - 2096154							
BRIDGE-REPAIR/REHABILITATION							
							Length: 0.357
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
PE	BRRP	200,000	0	0	0	0	200,000
CST	DIH	0	0	55,100	56,950	0	112,050
CST	BRRP	0	0	5,207,351	0	0	5,207,351
Total		201,000	0	5,262,451	56,950	0	5,520,401
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MAIN ST (US 17) FROM TROUT RIVER DRIVE TO NORTH OF TROUT RIVER BRIDGE - 2091374							
RESURFACING							
							Length: 0.541
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
CST	LF	1,450,000	232,073	0	0	0	1,682,073
CST	DS	0	7,058,231	0	0	0	7,058,231
CST	DIH	0	79,129	55,100	0	0	134,229
CST	DDR	0	4,391,336	0	0	0	4,391,336
Total		1,451,000	11,760,769	55,100	0	0	13,266,869

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MAIN ST (US 17) (SR 5) FROM WINONA AVE TO TROUT RIVER DR - 2091375							
LANDSCAPING							Length: 1.684
County: Duval							
PE	DIH	1,000	0	0	0	0	1,000
CST	DS	192,853	0	0	0	0	192,853
CST	DIH	44,872	0	0	0	0	44,872
Total		238,725	0	0	0	0	238,725
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MAIN ST (US17) (SR 5) FROM SO. END OF BRIDGE TRUSSES TO NO. END OF BRIDGE - 2096159							
GUARDRAIL							Length: 0.357
County: Duval							
CST	DIH	0	0	55,100	56,950	0	112,050
CST	HSP	0	0	5,145,238	0	0	5,145,238
Total		0	0	5,200,338	56,950	0	5,257,288
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MAIN ST BRIDGE (US 1) AT ST.JOHNS RIVER BR 720022 MECH & ELECTRICAL REPAIRS - 4244241							
BRIDGE REHABILITATION							Length: 0.318
County: Duval							
PE	DIH	20,000	170,000	0	0	0	190,000
PE	BRRP	225,000	200,000	0	0	0	425,000
Total		245,000	370,000	0	0	0	615,000
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MAIN ST(US 17)(SR 15) FROM N. OF PECAN PARK RD TO N. OF NORTHSIDE RD - 2094117							
PD&E/EMO STUDY							
County: Duval							
PD&E	DIH	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
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MAIN ST. (SR 5) (US 17) AT RAILROAD CROSSING #621057-R REBUILD - 4252841							
RAILROAD CROSSING							Length: 0.100
County: Duval							
CST	EB	0	340,000	0	0	0	340,000
Total		0	340,000	0	0	0	340,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MAIN STREET (US 17/ SR 5) AT TROUT RIVER BRIDGE #720011 - 2089882							
FENDER WORK							Length: 0.276
County: Duval							
CST	DIH	0	0	175,108	0	0	175,108
CST	BRRP	0	0	3,230,445	0	0	3,230,445
Total		0	0	3,405,553	0	0	3,405,553
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MAJOR ROADS IN JAX AT SR 212, SR 10, ETC & HART BRIDGE - 4274721							
OTHER ITS							
County: Duval							
CST	SU	80,000	0	0	0	0	80,000
Total		80,000	0	0	0	0	80,000
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MARTIN LUTHER KING JR PKWY (SR 115) FROM 1ST ST TO BOULEVARD ST - 4244941							
RESURFACING							Length: 3.536
County: Duval							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	925,000	0	0	0	0	925,000
CST	DIH	0	0	137,750	427,125	0	564,875
CST	DDR	0	0	9,277,107	0	0	9,277,107
Total		935,000	0	9,414,857	427,125	0	10,776,982
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MARTIN LUTHER KING JR PKWY (SR 115) (US 1) FROM KINGS RD TO BOULEVARD ST - 4234121							
RESURFACING							Length: 3.334
County: Duval							
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	5,165	106,700	55,100	0	0	166,965
CST	DDR	498,669	0	0	0	0	498,669
CST	ACSA	5,816,609	0	0	0	0	5,816,609
Total		6,321,443	106,700	55,100	0	0	6,483,243

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MATHEWS BRIDGE (SR 10) - 2096163							
BRIDGE - PAINTING						Length: 1.398	
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	51,650	53,350	0	0	0	105,000
CST	BRRP	30,256,255	1,280,400	0	0	0	31,536,655
Total		30,308,905	1,333,750	0	0	0	31,642,655
MAYPORT FERRY VESSEL REPLACEMENT AT JACKSONVILLE - 4109697							
SEAPORT REVENUE/OPERAT PROJECT							
				County: Duval			
CAP	FBD	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
NEW KINGS (SR 15) (US 1) FROM HEMA RD TO RICHARDSON RD - 4247311							
SIDEWALK						Length: 0.162	
				County: Duval			
CST	DIH	45,751	0	0	0	0	45,751
Total		45,751	0	0	0	0	45,751
NEW KINGS RD (US 1)(SR 15) FROM M.L. KING PARKWAY TO EDGEWOOD AVE. - 4244871							
RESURFACING						Length: 1.190	
				County: Duval			
PE	DIH	15,000	0	0	0	0	15,000
PE	DDR	300,000	0	0	0	0	300,000
CST	DIH	0	0	143,260	148,070	0	291,330
CST	DDR	0	0	2,833,290	0	0	2,833,290
Total		315,000	0	2,976,550	148,070	0	3,439,620

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
NEWNAN ST/HUBBARD ST FROM OVER HOGAN CREEK TO BRIDGE #724171 - 4152541							
BRIDGE REPLACEMENT							
							Length: 0.005
				County: Duval			
PD&E	BRTZ	350,000	0	0	0	0	350,000
ROW	BRTZ	0	0	24,144	0	0	24,144
PE	BRTZ	0	0	450,000	0	0	450,000
Total		350,000	0	474,144	0	0	824,144
NORFOLK SOUTHERN FROM WESTLAKE TO LACY TRAFFIC CONTROL - 4228351							
RAIL CAPACITY PROJECT							
				County: Duval			
CAP	DPTO	0	1,591,875	0	0	0	1,591,875
CAP	LF	0	1,591,875	0	0	0	1,591,875
Total		0	3,183,750	0	0	0	3,183,750
NORMANDY BLVD (SR 228) AT MCCLELLAND - 4247271							
ADD LEFT TURN LANE(S)							
							Length: 0.001
				County: Duval			
PE	DIH	200	0	0	0	0	200
CST	DS	62,716	0	0	0	0	62,716
CST	DIH	88,925	0	0	0	0	88,925
CST	HSP	758,799	0	0	0	0	758,799
Total		910,640	0	0	0	0	910,640
NORMANDY BLVD (SR 228) FROM PINE ST TO BEGIN 4-LANE - 2096485							
RIGID PAVEMENT RECONSTRUCTION							
							Length: 6.488
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
CST	DS	938,389	467,798	0	0	0	1,406,187
CST	DIH	64,563	106,700	41,325	0	0	212,588
CST	DDR	8,843,474	0	0	0	0	8,843,474
Total		9,847,426	574,498	41,325	0	0	10,463,249

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
NORMANDY BLVD (SR 228) FROM BEG-4 LANE TO CURB & GUTTER (LAMPLIGHTER LANE) - 2095662							
RESURFACING							Length: 6.798
				County: Duval			
PE	DIH	500	0	0	0	0	500
CST	DIH	78,880	80,025	0	0	0	158,905
CST	DDR	13,262,730	0	0	0	0	13,262,730
Total		13,342,110	80,025	0	0	0	13,422,135
NORMANDY BLVD (SR 228) FROM PUBLIX SHOPPING CENTER TO LANE AVE - 4273281							
SIDEWALK							Length: 1.360
				County: Duval			
CST	DIH	0	0	70,471	0	0	70,471
CST	HSP	0	0	455,236	0	0	455,236
Total		0	0	525,707	0	0	525,707
NORMANDY BLVD (SR 228) AT CASSET AVENUE TRANS. ENHANCEMENTS - 4216982							
PEDESTRIAN SAFETY IMPROVEMENT							Length: 0.001
				County: Duval			
CST	SE	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
NORWOOD AVE (SR 117) AT JACKSONVILLE-REBUILD RAILROAD CROSSING #621054V - 4252851							
RAILROAD CROSSING							Length: 0.011
				County: Duval			
CST	EB	0	250,000	0	0	0	250,000
Total		0	250,000	0	0	0	250,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OLD ROOSEVELT BLVD (SR 15) FROM ROOSEVELT BLVD TO POST ST - 2090962							
WIDEN/RESURFACE EXIST LANES							Length: 0.386
County: Duval							
PE	DIH	200	0	0	0	0	200
CST	DDR	250,000	0	0	0	0	250,000
CST	DIH	0	106,700	0	0	0	106,700
CST	EB	0	4,071,089	0	0	0	4,071,089
Total		250,200	4,177,789	0	0	0	4,427,989
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ORTEGA RIVER BRIDGE (SR 211) - 2095034							
BRIDGE-REPAIR/REHABILITATION							Length: 0.217
County: Duval							
PE	DIH	200	0	0	0	0	200
Total		200	0	0	0	0	200
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PHILIPS HIGHWAY (US 1) (SR 5) FROM SR 9B TO BUSINESS PARK BLVD - 2095143							
RESURFACING							Length: 2.080
County: Duval							
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	65,596	67,755	0	0	0	133,351
CST	ACSA	2,902,805	0	0	0	0	2,902,805
Total		2,969,401	67,755	0	0	0	3,037,156
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PHILIPS HWY (SR 5) (US 1) FROM I-95 TO BAYMEADOWS ROAD - 4234081							
RESURFACING							Length: 5.250
County: Duval							
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	0	322,441	275,500	0	0	597,941
CST	DDR	0	7,627,701	0	0	0	7,627,701
Total		1,000	7,950,142	275,500	0	0	8,226,642

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PHOENIX AVENUE AT JACKSONVILLE RR X-ING # 627868-K - 4273911							
RAIL SAFETY PROJECT							
				County: Duval			
CST	RHP	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
REGIONAL TRANSPORTATION MANAGEMENT CENTER (RTMC) - 2174177							
INTERMODAL HUB CAPACITY							
				L RTP No: 145			
				County: Duval			
CST	SU	0	0	2,800,000	2,300,000	0	5,100,000
Total		0	0	2,800,000	2,300,000	0	5,100,000
ROOSEVELT BLVD (US 17) FROM WOODMERE ST TO END OF I-10 RAMP - 2094622							
RIGID PAVEMENT REHABILITATION							
						Length: 3.457	
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
CST	DS	0	849,025	0	0	0	849,025
CST	DIH	0	266,750	0	0	0	266,750
CST	DDR	0	7,729,348	0	0	0	7,729,348
Total		1,000	8,845,123	0	0	0	8,846,123
ROOSEVELT BLVD (US 17) (SR 15) FROM YORKTOWN AVENUE TO TIMUQUANA RD (SR 134) - 4234051							
RESURFACING							
						Length: 2.190	
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	0	260,618	165,300	0	0	425,918
CST	DDR	0	4,364,911	0	0	0	4,364,911
Total		1,000	4,625,529	165,300	0	0	4,791,829

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROOSEVELT BLVD. (SR 15) (US 17) AT JACKSONVILLE - REBUILD RAILROAD CROSSING 620858F - 4252821							
RAILROAD CROSSING							Length: 0.100
				County: Duval			
CST	EB	0	575,000	0	0	0	575,000
Total		0	575,000	0	0	0	575,000
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SAN JOSE BLVD (SR 13) FROM SUNBEAM ROAD TO GOODBY'S CREEK BRIDGE - 2096101							
SIDEWALK							Length: 0.692
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	0	47,405	0	0	0	47,405
CST	DDR	0	11,253	0	0	0	11,253
CST	HSP	0	745,833	0	0	0	745,833
Total		1,000	804,491	0	0	0	805,491
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SAN JOSE BLVD (SR 13) FROM CLAIRE LANE TO I-295 - 4239221							
SAFETY PROJECT							Length: 0.774
				County: Duval			
PE	DIH	200	0	0	0	0	200
CST	DIH	0	128,040	0	0	0	128,040
CST	HSP	0	4,595,899	0	0	0	4,595,899
Total		200	4,723,939	0	0	0	4,724,139
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SAN JUAN AVE (SR 128) FROM LANE AVE TO CASSAT AVE - 2091383							
RESURFACING							Length: 1.490
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
CST	LF	25,825	0	0	0	0	25,825
CST	DS	53,805	0	0	0	0	53,805
CST	DIH	51,650	0	0	0	0	51,650
CST	DDR	3,491,540	0	0	0	0	3,491,540
Total		3,623,820	0	0	0	0	3,623,820

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242							
ITS FREEWAY MANAGEMENT							
				County: Duval			
MNT	SU	500,000	500,000	0	0	0	1,000,000
Total		500,000	500,000	0	0	0	1,000,000
SHAD ROAD AT JACKSONVILLE RR X-ING #271825-D - 4273861							
RAIL SAFETY PROJECT							
				County: Duval			
CST	RHP	44,260	0	0	0	0	44,260
Total		44,260	0	0	0	0	44,260
SOUTHSIDE BLVD (SR 115) FROM CARGAL STREET TO N. OF ATLANTIC BLVD. - 4234071							
WIDEN/RESURFACE EXIST LANES							
				County: Duval			
Length: 7.801							
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	5,165	160,050	220,400	0	0	385,615
CST	ACSA	6,422,161	0	0	0	0	6,422,161
CST	DDR	0	558,570	0	0	0	558,570
Total		6,428,326	718,620	220,400	0	0	7,367,346
SR 15 (US 1) FROM DUNN AVENUE TO I-295 - 4269641							
RESURFACING							
				County: Duval			
Length: 2.046							
PE	DIH	55,000	0	0	0	0	55,000
PE	ACSA	300,000	0	0	0	0	300,000
CST	DS	0	0	2,267,525	0	0	2,267,525
CST	DIH	0	0	34,091	0	0	34,091
Total		355,000	0	2,301,616	0	0	2,656,616

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR 9A FROM I-95 SOUTH TO ATLANTIC BLVD - 2091683							
ITS FREEWAY MANAGEMENT							
							Length: 12.632
							County: Duval
PE	DIH	75,000	0	0	0	0	75,000
PE	ACEN	775,000	0	0	0	0	775,000
CST	DITS	0	0	33,060	0	0	33,060
CST	NHAC	0	0	10,367,891	0	0	10,367,891
CST	DDR	0	0	551,000	0	0	551,000
CST	DIH	0	0	0	170,850	0	170,850
Total		850,000	0	10,951,951	170,850	0	11,972,801
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SR 9A FROM ATLANTIC BLVD TO I-95 NORTH - 2132383							
ITS FREEWAY MANAGEMENT							
							Length: 13.611
							County: Duval
PE	DIH	1,000	0	0	0	0	1,000
CST	ACEN	8,489,231	0	0	0	0	8,489,231
CST	DIH	128,867	131,597	126,730	0	0	387,194
CST	DDR	12,636	0	0	0	0	12,636
Total		8,631,734	131,597	126,730	0	0	8,890,061
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SR 9A AT HECKSCHER DRIVE (SR 105) - 2091686							
INTERCHANGE (NEW)							
							Length: 0.300
							County: Duval
CST	DIH	200	0	0	0	0	200
ADM	GMR	0	4,000,000	0	0	0	4,000,000
Total		200	4,000,000	0	0	0	4,000,200

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR 9A FROM MONUMENT RD. TO ST. JOHNS BLUFF RD. - 4246301							
RESURFACING							
Length: 1.893							
County: Duval							
PE	DIH	1,000	0	0	0	0	1,000
CST	IMAC	0	4,706,654	0	0	0	4,706,654
Total		1,000	4,706,654	0	0	0	4,707,654
SR 9A FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE - 2096584							
ADD LANES & RECONSTRUCT							
LRTP No: 129							
County: Duval							
Length: 6.728							
PE	DIH	2,000	5,000	0	0	0	7,000
PE	GMR	0	2,000,000	0	0	0	2,000,000
PE	DDR	0	200,000	0	0	0	200,000
ROW	DS	0	0	0	0	1,455,883	1,455,883
ROW	DIH	0	0	0	0	11,877	11,877
ROW	DDR	0	0	0	0	217,764	217,764
Total		2,000	2,205,000	0	0	1,685,524	3,892,524
SR 9A AT JTB INTERCHANGE - 2092783							
LANDSCAPING							
Length: 1.989							
County: Duval							
PE	DIH	1,000	0	0	0	0	1,000
CST	ACEN	1,205,949	0	0	0	0	1,205,949
CST	DIH	56,092	0	0	0	0	56,092
Total		1,263,041	0	0	0	0	1,263,041

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR 9A AT HECKSCHER DR INTERCHANGE IMPROVEMENTS: PHASE 1 - 2091687							
INTERCHANGE (NEW)				LRTP No: 129	Length: 0.300		
				County: Duval			
ROW	SU	34,533	855,456	0	0	0	889,989
PE	SU	860,000	0	0	0	0	860,000
ROW	DIH	2,000	0	0	0	0	2,000
CST	DIH	0	0	5,510	0	0	5,510
CST	SU	0	0	1,500,001	0	0	1,500,001
CST	GMR	0	0	13,132,000	0	0	13,132,000
Total		896,533	855,456	14,637,511	0	0	16,389,500

SR 9A AT DAMES POINT BRIDGE #720518 - 4244391							
BRIDGE REHABILITATION				Length: 2.012			
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000

SR 9A - OVERHEAD SIGNS - 2092784							
OVERHEAD SIGNING				Length: 60.864			
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000

SR 9B / PHASE I FROM PHILLIPS HWY (US 1) TO SOUTH OF SR 9A - 2092941							
NEW ROAD CONSTRUCTION				LRTP No: 132	Length: 3.593		
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR 9B PHASE III FROM I-95 TO S OF PHILLIPS HWY (US 1) - 2092944							
INTERSECTION (NEW)							Length: 1.254
County: Duval							
PE	DIH	500	0	0	0	0	500
Total		500	0	0	0	0	500
SR A1A (SR 101) FROM W. 7TH ST TO END OF SEC. (NAS MAYPORT) - 2088283							
TRAFFIC SIGNAL UPDATE							Length: 3.287
County: Duval							
CST	DIH	207	0	0	0	0	207
Total		207	0	0	0	0	207
TALLULAH AVE (SR 111) FROM E END/MONCRIEF CREEK BR TO MAIN ST (US 17) (SR 5) - 2094513							
RESURFACING							Length: 0.932
County: Duval							
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	51,650	0	0	0	0	51,650
Total		52,650	0	0	0	0	52,650
TIMUQUANA AVE (SR 134) AT JACKSONVILLE-REBUILD RR CROSSING #620891-F - 4272221							
RAILROAD CROSSING							Length: 0.020
County: Duval							
CST	EB	0	0	0	350,000	0	350,000
Total		0	0	0	350,000	0	350,000
TIMUCUAN BIKE PATH - 4084941							
BIKE PATH/TRAIL							
County: Duval							
CST	SE	1,000,000	1,000,000	0	0	0	2,000,000
Total		1,000,000	1,000,000	0	0	0	2,000,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
TMC 511 & OPERATION AT JACKSONVILLE, FLORIDA - 2133081							
TRAFFIC MANAGEMENT CENTERS							
				County: Duval			
OPS	NHAC	800,000	0	0	0	0	800,000
OPS	DITS	0	800,000	860,000	0	0	1,660,000
Total		800,000	800,000	860,000	0	0	2,460,000
TRANSPORTATION DISADVANTAGED LCB GRANT - 2175122							
TD COMMISSION - CAPITAL							
				County: Duval			
PLN	TDTF	36,898	37,821	37,821	37,821	0	150,361
Total		36,898	37,821	37,821	37,821	0	150,361
UNIVERSITY BLV (SR 109) FROM CARMEL TERR LN TO KNIGHT'S LANE - 2097051							
DRAINAGE IMPROVEMENTS							
				County: Duval			
Length: 0.001							
PE	DIH	20,000	0	0	0	0	20,000
PE	DDR	125,000	0	0	0	0	125,000
CST	DIH	0	0	52,532	0	0	52,532
CST	DDR	0	0	472,098	0	0	472,098
Total		145,000	0	524,630	0	0	669,630
US 301 (SR 200) FROM US 90 (SR 10) TO NASSAU C/L - 2095376							
MAINTENANCE RESURFACING (FLEX)							
				County: Duval			
Length: 4.579							
CST	DIH	41,320	0	0	0	0	41,320
Total		41,320	0	0	0	0	41,320

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
US 301(SR 200)BYPASS FROM SO. OF BALDWIN TO NO. OF BALDWIN - 2095374							
PD&E/EMO STUDY				LRTP No: 148		Length: 2.146	
				County: Duval			
PE	DIH	0	210,000	20,000	0	0	230,000
PE	NHAC	0	0	150,000	0	0	150,000
Total		0	210,000	170,000	0	0	380,000
US301 (SR 200) FROM US 90 TO NASSAU C/L - 2095373							
ADD LANES & RECONSTRUCT				LRTP No: 148, 149		Length: 4.579	
				County: Duval			
PE	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ARLINGTON EXPRESSWAY TRANSIT & PED. IMPMTS. FROM UNIVERSITY BLVD TO CESERY BLVD - 30							
CST							
				County: Duval			
CST	HPP	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
ATLANTIC BLVD / SOUTHSIDE BLVD AT INTERSECTION OF ATLANTIC BLVD AND SOUTHSIDE BLVD - 2							
INTERSECTION IMPROVEMENTS							
				L RTP No: 122			
				County: Duval			
PD&E	BJP	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
ATLANTIC BLVD / UNIVERSITY BLVD AT INTERSECTION OF ATLANTIC AND UNIVERSITY - 3							
INTERSECTION IMPROVEMENTS							
				County: Duval			
ROW	BJP	3,000,000	0	0	0	0	3,000,000
	Total	3,000,000	0	0	0	0	3,000,000
ATLANTIC BLVD INTERCOAST WEST INTER. IMPROVEMENTS AT GIRVIN/HODGES/SAN PABLO - 4							
INTERSECTION IMPROVEMENTS							
				County: Duval			
PD&E	BJP	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
ATLANTIC/KERNAN BLVD. INTERCHANGE FROM ATLANTIC BLVD TO KERNAN BLVD - 28							
				L RTP No: 5			
				County: Duval			
CST	BJP	9,400,000	0	0	0	0	9,400,000
	Total	9,400,000	0	0	0	0	9,400,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BEACH BLVD / UNIVERSITY BLVD AT INTERSECTION OF BEACH AND UNIVERSITY - 7							
INTERSECTION IMPROVEMENTS							
					County: Duval		
ROW	BJP	3,500,000	0	0	0	0	3,500,000
	Total	3,500,000	0	0	0	0	3,500,000
BEAVER ST (US 90) FROM EDGEWOOD AVE TO CAHOON RD - 8							
ADD LANES							
					County: Duval		
ENG	BJP	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
BLANDING BLVD AT COLLINS RD/103RD ST/CEDAR HILLS BLVD - 13							
INTERSECTION IMPROVEMENTS							
					County: Duval		
ENG	BJP	800,000	0	0	0	0	800,000
	Total	800,000	0	0	0	0	800,000
BLOCK GRANT OPERATING FUNDS - 4117591							
OPERATING FOR FIXED ROUTE							
					County: Duval		
OPS	DS	73,607	0	428,958	0	0	502,565
OPS	DPTO	1,756,925	422,754	631,675	0	0	2,811,354
OPS	DDR	1,780,217	3,345,354	2,844,390	3,905,023	3,905,023	15,780,007
OPS	LF	3,610,749	5,468,108	3,905,023	3,905,023	3,905,023	20,793,926
	Total	7,221,498	9,236,216	7,810,046	7,810,046	7,810,046	39,887,852
BRT, PHASE 1 (DOWNTOWN) FROM DOWNTOWN JACKSONVILLE TO DOWNTOWN JACKSONVILLE - 29							
					LRTP No: 24, 26		
					County: Duval		
ENG	NSTP	1,050,000	0	0	0	0	1,050,000
CST	NSTP	0	8,279,000	0	0	0	8,279,000
	Total	1,050,000	8,279,000	0	0	0	9,329,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CECIL FIELD CONNECTOR FROM BRANAN FIELD RD TO COMMERCE CENTER - 9							
CONSTRUCTION 4 LANE ROAD							
				L RTP No: 29			
				County: Duval			
ENG	BJP	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
CLARK RD. INTERSTATE ACCESS IMPMTS. FROM BROWARD RD TO CLARK RD - 27							
				County: Duval			
CST	HPP	3,500,000	0	0	0	0	3,500,000
Total		3,500,000	0	0	0	0	3,500,000
DUVAL COUNTY FROM FED SECT 5311 TO RURAL TRANSIT FUNDING - 4272561							
OPERATING/ADMIN. ASSISTANCE							
				County: Duval			
OPS	DU	0	0	0	0	170,640	170,640
OPS	LF	0	0	0	0	170,640	170,640
Total		0	0	0	0	341,280	341,280
EASTPORT RD/PULASKI RD IMPROVEMENTS FROM HECKSCHER DR TO SR 9A - 25							
CONSTRUCT IMPROVEMENTS							
				County: Duval			
ENG	JTA	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
FED SECT 5311 OPERATING - 4233171							
OPERATING/ADMIN. ASSISTANCE							
				County: Duval			
OPS	DU	0	147,408	154,776	162,514	0	464,698
OPS	LF	0	147,408	154,776	162,514	0	464,698
Total		0	294,816	309,552	325,028	0	929,396

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
I-95 / J. TURNER BUTLER BLVD./PHILIPS HWY. FROM PHILIPS HWY (US 1) TO I-95 - 12							
INTERSECTION IMPROVEMENTS				LRTP No: 93			
				County: Duval			
ENG	IMD	1,805,000	1,000,000	0	0	0	2,805,000
Total		1,805,000	1,000,000	0	0	0	2,805,000
JACKSONVILLE JTA AT SERVICE DEVELOPMENT - 4276791							
TRANSIT SERVICE DEMONSTRATION				County: Duval			
OPS	DPTO	31,000	0	0	0	0	31,000
OPS	LF	31,000	0	0	0	0	31,000
Total		62,000	0	0	0	0	62,000
JACKSONVILLE JTA AT SERVICE DEVELOPMENT - 4276801							
TRANSIT SERVICE DEMONSTRATION				County: Duval			
OPS	DPTO	280,000	0	0	0	0	280,000
OPS	LF	280,000	0	0	0	0	280,000
Total		560,000	0	0	0	0	560,000
JTA / STP FUNDS - 2159233							
PURCHASE VEHICLES/EQUIPMENT				County: Duval			
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
KINGS RD. TRANSIT & PED. IMPMTS. - 31							
				County: Duval			
CST	HPP	1,227,000	0	0	0	0	1,227,000
Total		1,227,000	0	0	0	0	1,227,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SECTION 5307 CAPITAL PURCHASES - 4089671							
CAPITAL FOR FIXED ROUTE							
County: Duval							
CAP	FTA	1,434,925	1,478,156	1,482,944	2,088,573	2,103,201	8,587,799
CAP	LF	366,232	369,539	370,539	522,144	525,801	2,154,255
Total		1,801,157	1,847,695	1,853,483	2,610,717	2,629,002	10,742,054
SECTION 5309 - FIXED GUIDEWAY MODERNIZATION - 2159115							
FIXED GUIDEWAY IMPROVEMENTS							
County: Duval							
CAP	FTA	390,854	390,854	534,431	534,431	561,152	2,411,722
CAP	LF	97,714	97,714	133,608	133,608	140,289	602,933
Total		488,568	488,568	668,039	668,039	701,441	3,014,655
SECTION 5311 OPERATING - 4232971							
OPERATING/ADMIN. ASSISTANCE							
County: Duval							
OPS	DU	140,388	0	0	0	0	140,388
OPS	LF	140,388	0	0	0	0	140,388
Total		280,776	0	0	0	0	280,776
SECTION 5316 - JOB ACCESS / REVERSE COMMUTE - 4211661							
OPERATING FOR FIXED ROUTE							
County: Duval							
OPS	LF	509,492	534,966	802,449	842,571	884,700	3,574,178
OPS	FTA	509,492	534,966	802,449	842,571	884,700	3,574,178
Total		1,018,984	1,069,932	1,604,898	1,685,142	1,769,400	7,148,356

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SECTION 5317 - NEW FREEDOM PROGRAM - 4211671							
OPERATING FOR FIXED ROUTE							
				County: Duval			
OPS	LF	331,751	348,338	522,500	548,625	576,057	2,327,271
OPS	FTA	331,751	348,338	522,500	548,625	576,057	2,327,271
Total		663,502	696,676	1,045,000	1,097,250	1,152,114	4,654,542
SOUTEL DR. ROAD & TRANSIT IMPMTS. FROM SIBBALD RD TO SOUTEL DR - 32							
				County: Duval			
ROW	BJP	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
SOUTHSIDE BLVD FROM PHILIPS HWY (US 1) TO ATLANTIC BLVD - 19							
STUDY							
				County: Duval			
PD&E	BJP	200,000	250,000	250,000	0	0	700,000
PLN	BJP	300,000	0	0	0	0	300,000
Total		500,000	250,000	250,000	0	0	1,000,000
SOUTHSIDE BLVD / BAYMEADOWS RD - 18							
INTERSECTION IMPROVEMENTS							
				County: Duval			
ENG	BJP	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
TD COMMISSION TRIP & EQUIPMENT GRANT - 2175121							
TD COMMISSION - CAPITAL							
				County: Duval			
OPS	TDTF	1,268,345	1,291,351	1,291,351	1,291,351	0	5,142,398
OPS	TDDR	167,849	167,849	167,849	167,849	167,849	839,245
OPS	LF	159,688	162,022	0	0	0	321,710
Total		1,595,882	1,621,222	1,459,200	1,459,200	167,849	6,303,353

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ZOO PARKWAY WIDENING, PHASE 2 FROM DRUMMOND PT TO AUGUST DR - 33							
				County: Duval			
CST	BJP	5,000,000	0	0	0	0	5,000,000
	Total	5,000,000	0	0	0	0	5,000,000

Section C - Duval County Local Projects

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BROWARD RD FROM I-95 TO LEM TURNER RD - PW0409							
CONSTRUCT 3-LANE URBAN SECTION				LRTP No: 22		Length: 2.2	
				County: Duval			
ROW	BJP	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
CAHOON RD PHASE 2 FROM LENOX TO BEAVER ST - PW0261							
CONSTRUCT 3-LANE URBAN SECTION				LRTP No: 28		Length: 1.6	
				County: Duval			
PD&E	BJP	136,910	0	0	0	0	136,910
ROW	BJP	1,885,722	1,885,722	0	0	0	3,771,444
CST	BJP	0	4,685,226	0	0	0	4,685,226
Total		2,022,632	6,570,948	0	0	0	8,593,580
CARON DR EXTENSION NOW GREENLAND ROAD SLIP LANE FROM OLD ST AUGUSTINE RD TO GREEN LAND RD - PW0410							
NEW ROAD CONSTRUCTION						Length: .5	
				County: Duval			
PD&E	BJP	186,511	0	0	0	0	186,511
CST	BJP	899,025	0	0	0	0	899,025
Total		1,085,536	0	0	0	0	1,085,536
COLLINS RD FROM SHINDLER DR TO WESTPORT RD - PW0403							
CONSTRUCT 4-LANE URBAN SECTION				LRTP No: 34		Length: 1.0	
				County: Duval			
PD&E	BJP	130,456	0	0	0	0	130,456
CST	BJP	203,420	2,931,130	2,931,130	0	0	6,065,680
ROW	BJP	365,406	0	0	0	0	365,406
Total		699,282	2,931,130	2,931,130	0	0	6,561,542

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DEAN ROAD FROM BEACH BLVD TO PARENTAL HOME BLVD - PW0383							
CONSTRUCT 2/3 - LANE URBAN SECTION				LRTP No: 59		Length: 1.2	
				County: Duval			
CST	BJP	923,171	0	0	0	0	923,171
Total		923,171	0	0	0	0	923,171
FT. CAROLINE RD FROM TOWNSEND BLVD TO MERRILL RD - PW0257							
CONSTRUCT 3-LANE URBAN SECTION				LRTP No: 66		Length: 1.95	
				County: Duval			
CST	BJP	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
GIRVIN RD FROM MT. PLEASANT RD TO ATLANTIC BLVD - PW0384							
CONSTRUCT 3-LANE URBAN SECTION						Length: 3.0	
				County: Duval			
ROW	BJP	0	362,690	0	0	0	362,690
CST	BJP	0	0	2,000,000	8,182,985	1,000,000	11,182,985
Total		0	362,690	2,000,000	8,182,985	1,000,000	11,545,675
HARTLEY RD FROM ST. AUGUSTINE RD TO SAN JOSE BLVD (SR 13) - PW0385							
CONSTRUCT 3-LANE URBAN SECTION				LRTP No: 69		Length: 1.3	
				County: Duval			
ROW	BJP	0	0	998,041	0	0	998,041
CST	BJP	0	0	0	500,000	6,526,126	7,026,126
Total		0	0	998,041	500,000	6,526,126	8,024,167
KERNAN BLVD FROM MCCORMICK RD TO J. TURNER BUTLER BLVD - PW0390							
CONSTRUCT 4-LANE URBAN SECTION				LRTP No: 95		Length: 3.7	
				County: Duval			
CST	BJP	522,399	13,558,312	2,000,000	0	0	16,080,711
ROW	BJP	9,063,617	0	0	0	0	9,063,617
PD&E	BJP	0	1,368,381	0	0	0	1,368,381
Total		9,586,016	14,926,693	2,000,000	0	0	26,512,709

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
NEW KING RD - PEDESTRIAN VEHICLE CROSSING - PW0418E							
PEDESTRIAN CROSSING OVER EXISTING RR						Length: .8	
				County: Duval			
ROW	BJP	315,000	0	0	0	0	315,000
Total		315,000	0	0	0	0	315,000
<hr/>							
OLD MIDDLEBURG RD FROM 103RD ST TO BRANAN FIELD RD - PW0366							
CONSTRUCT 3-LANE URBAN SECTION				LRTP No: 108		Length: 3.8	
				County: Duval			
PD&E	BJP	0	0	0	865,000	0	865,000
ROW	BJP	0	0	0	2,341,000	3,511,000	5,852,000
Total		0	0	0	3,206,000	3,511,000	6,717,000
<hr/>							
RICKER RD FROM OLD MIDDLEBURG RD TO MORSE AVE - PW0396							
CONSTRUCT 2/3 - LANE URBAN SECTION				LRTP No: 118		Length: 2.9	
				County: Duval			
CST	BJP	509,350	8,769,375	0	0	0	9,278,725
ROW	BJP	1,590,961	0	0	0	0	1,590,961
Total		2,100,311	8,769,375	0	0	0	10,869,686
<hr/>							
SAN PABLO RD FROM ATLANTIC BLVD TO BEACH BLVD - PW0405							
CONSTRUCT 3-LANE URBAN SECTION				LRTP No: 120		Length: 2.4	
				County: Duval			
PD&E	BJP	140,231	0	0	0	0	140,231
CST	BJP	0	1,000,000	5,340,000	4,353,323	0	10,693,323
ROW	BJP	0	3,360,599	0	0	0	3,360,599
Total		140,231	4,360,599	5,340,000	4,353,323	0	14,194,153

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SHINDLER DR PHASE 2 FROM 103RD ST TO ARGYLE FOREST BLVD - PW0397							
CONSTRUCT 3-LANE URBAN SECTION							Length: 3.0
				County: Duval			
PD&E	BJP	162,754	0	0	0	0	162,754
ROW	BJP	1,414,000	2,012,542	0	0	0	3,426,542
CST	BJP	0	0	6,945,203	6,945,203	0	13,890,406
Total		1,576,754	2,012,542	6,945,203	6,945,203	0	17,479,702
TOUCHTON RD FROM BELFORT RD TO SOUTHSIDE BLVD - PW0203							
CONSTRUCT 4 LANE URBAN SECTION							Length: .75
				County: Duval			
CST	BJP	788,357	0	0	0	0	788,357
Total		788,357	0	0	0	0	788,357

Section D - Duval County Aviation Projects

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ALL JAA AIRPORTS AT SMALL CAPITAL BUDGET - A1							
Small Capital							
				County: Duval			
GR&M	JAA	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
Total		1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
CECIL FIELD AT REHAB BUILDING 313 ROOF - A29							
				County: Duval			
CST	JAA	270,000	0	0	0	0	270,000
PD&E	JAA	30,000	0	0	0	0	30,000
Total		300,000	0	0	0	0	300,000
CECIL FIELD AT SECURITY IMPROVEMENTS (PH III) - A43							
				County: Duval			
CST	JAA	0	0	0	125,000	0	125,000
Total		0	0	0	125,000	0	125,000
CECIL FIELD AT HANGAR 13 FIRE SUPPRESSION SYS RENOVATIONS - A15							
				County: Duval			
CST	JAA	0	0	640,000	0	0	640,000
PD&E	JAA	0	0	160,000	0	0	160,000
Total		0	0	800,000	0	0	800,000
CECIL FIELD AT APRON REHABILITATION - A18							
				County: Duval			
CST	JAA	0	0	600,000	0	0	600,000
PD&E	JAA	0	0	150,000	0	0	150,000
Total		0	0	750,000	0	0	750,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CECIL FIELD AT FIRE SUPPRESSION-WELL REHAB-WELL #4 - A38							
				County: Duval			
CST	JAA	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
CECIL FIELD AT FIRELOOP (PH VII) - A17							
				County: Duval			
CST	JAA	0	0	800,000	0	0	800,000
PD&E	JAA	0	0	200,000	0	0	200,000
Total		0	0	1,000,000	0	0	1,000,000
CECIL FIELD AT HANGAR 14 FIRE SUPPRESSION SYS RENOVATIONS - A16							
				County: Duval			
CST	JAA	0	0	640,000	0	0	640,000
PD&E	JAA	0	0	160,000	0	0	160,000
Total		0	0	800,000	0	0	800,000
CECIL FIELD AT SEAL COAT RUNWAY 18R/36L, 9R/27L & 9L/27R - A37							
				County: Duval			
CST	JAA	0	850,000	0	0	0	850,000
PD&E	JAA	0	150,000	0	0	0	150,000
Total		0	1,000,000	0	0	0	1,000,000
CECIL FIELD AT DES & CONST REHAB-UTILITIES & INFRASTRUCTURE - 4254661							
AVIATION REVENUE/OPERATIONAL							
				County: Duval			
CAP	DPTO	0	0	0	134,500	0	134,500
CAP	LF	0	0	0	134,500	0	134,500
Total		0	0	0	269,000	0	269,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CECIL FIELD AT AIRPORT ROADWAY PAVEMENT RESURFACING - A36							
County: Duval							
CST	JAA	0	0	1,530,000	0	0	1,530,000
PD&E	JAA	0	0	270,000	0	0	270,000
Total		0	0	1,800,000	0	0	1,800,000
CECIL FIELD AT BLG 82 TERM REHAB PH 3 - 2169723							
AVIATION PRESERVATION PROJECT							
County: Duval							
ADM	DDR	350,000	0	0	0	0	350,000
CAP	LF	350,000	0	0	0	0	350,000
Total		700,000	0	0	0	0	700,000
CECIL FIELD AT CONSTRUCT HANGAR - A27							
County: Duval							
CST	JAA	0	24,000,000	0	0	0	24,000,000
PD&E	JAA	0	6,000,000	0	0	0	6,000,000
Total		0	30,000,000	0	0	0	30,000,000
CECIL FIELD AT DES & CONSTRUCT MIDFIELD HANGAR 880 - 4239821							
AVIATION REVENUE/OPERATIONAL							
County: Duval							
ADM	DPTO	0	0	1,000,000	0	0	1,000,000
CAP	LF	0	0	1,500,000	0	0	1,500,000
Total		0	0	2,500,000	0	0	2,500,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CECIL FIELD AT EXPAND NORTH PERIMETER ROAD (PH II) - A14							
				County: Duval			
CST	JAA	1,500,000	0	0	0	0	1,500,000
PD&E	JAA	250,000	0	0	0	0	250,000
Total		1,750,000	0	0	0	0	1,750,000
CECIL FIELD AT CONSTRUCT APRON EASTSIDE - A23							
				County: Duval			
CST	JAA	0	1,600,000	0	0	0	1,600,000
PD&E	JAA	0	400,000	0	0	0	400,000
Total		0	2,000,000	0	0	0	2,000,000
CECIL FIELD AT CONSTRUCT TAXIWAY 'E' & 'A-2' - A10							
				County: Duval			
CST	JAA	2,400,000	0	0	0	0	2,400,000
Total		2,400,000	0	0	0	0	2,400,000
CECIL FIELD AT AIRPORT FENCE REHAB (PH IV) - A35							
				County: Duval			
CST	JAA	0	2,200,000	0	0	0	2,200,000
Total		0	2,200,000	0	0	0	2,200,000
CECIL FIELD AT FUEL FARM EMERGENCY SERVICES - A30							
				County: Duval			
CST	JAA	67,000	0	0	0	0	67,000
PD&E	JAA	8,000	0	0	0	0	8,000
Total		75,000	0	0	0	0	75,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CECIL FIELD AT MID-FIELD AREA DEVELOPMENT DRAINAGE IMPROVEMENTS - A13							
				County: Duval			
CST	JAA	0	595,000	0	0	0	595,000
PD&E	JAA	0	105,000	0	0	0	105,000
Total		0	700,000	0	0	0	700,000
CECIL FIELD AT DES & CONST RUNWAY 18L/36R REHAB - 4258801							
AVIATION CAPACITY PROJECT							
				County: Duval			
CAP	DDR	1,035,000	0	0	0	0	1,035,000
CAP	LF	1,035,000	910,000	0	0	0	1,945,000
CAP	DPTO	0	1,060,000	0	0	0	1,060,000
CAP	FAA	0	4,096,750	0	0	0	4,096,750
Total		2,070,000	6,066,750	0	0	0	8,136,750
CECIL FIELD AT RSA/TSA DRAINAGE REHAB (PH IV) - A40							
				County: Duval			
CST	JAA	425,000	0	0	0	0	425,000
PD&E	JAA	75,000	0	0	0	0	75,000
Total		500,000	0	0	0	0	500,000
CECIL FIELD AT NEW AIR TRAFFIC CONTROL TOWER - A39							
				County: Duval			
PD&E	JAA	0	0	0	150,000	150,000	300,000
CST	JAA	0	0	0	0	20,000	20,000
Total		0	0	0	150,000	170,000	320,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CECIL FIELD AT HANGAR DEVELOPMENT - A2							
				County: Duval			
CST	JAA	0	0	960,000	0	0	960,000
PD&E	JAA	0	0	240,000	0	0	240,000
Total		0	0	1,200,000	0	0	1,200,000
CECIL FIELD AT EXPAND APPROACH AND AIR COUPE ROAD - A11							
				County: Duval			
CST	JAA	0	2,600,000	0	0	0	2,600,000
PD&E	JAA	0	400,000	0	0	0	400,000
Total		0	3,000,000	0	0	0	3,000,000
CECIL FIELD AT SLUICE GATE REHAB - A41							
				County: Duval			
CST	JAA	270,000	0	0	0	0	270,000
PD&E	JAA	30,000	0	0	0	0	30,000
Total		300,000	0	0	0	0	300,000
CECIL FIELD AT SECURITY/WILDLIFE FENCING REHAB - A8							
				County: Duval			
CST	JAA	125,000	0	0	0	0	125,000
Total		125,000	0	0	0	0	125,000
CECIL FIELD AT DES & CONST APRON EAST OF HANGAR 14 - A34							
				County: Duval			
CST	JAA	0	1,600,000	0	0	0	1,600,000
PD&E	JAA	0	300,000	0	0	0	300,000
Total		0	1,900,000	0	0	0	1,900,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CECIL FIELD AT CONSTRUCT MID-FIELD APRON FOR HANGARS - A26							
				County: Duval			
CST	JAA	0	0	0	800,000	0	800,000
PD&E	JAA	0	0	0	200,000	0	200,000
Total		0	0	0	1,000,000	0	1,000,000
CECIL FIELD AT AIRPORT ROADWAY REHAB - A22							
				County: Duval			
CST	JAA	0	850,000	0	0	0	850,000
PD&E	JAA	0	150,000	0	0	0	150,000
Total		0	1,000,000	0	0	0	1,000,000
CECIL FIELD AT DES & CONST MID-FIELD ROADWAY ACCESS - A32							
				County: Duval			
CST	JAA	0	0	1,900,000	2,500,000	0	4,400,000
PD&E	JAA	0	0	300,000	0	0	300,000
Total		0	0	2,200,000	2,500,000	0	4,700,000
CECIL FIELD AT AIRPORT MASTER PLAN UPDATE - A31							
				County: Duval			
STUDY	JAA	0	250,000	0	0	0	250,000
Total		0	250,000	0	0	0	250,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CECIL FIELD AT DES & CONSTRUCT TAXIWAY E & A-1 - 4254691							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DPTO	0	0	0	75,000	0	75,000
CAP	LF	0	0	0	75,000	0	75,000
CAP	FAA	0	0	0	2,850,000	0	2,850,000
Total		0	0	0	3,000,000	0	3,000,000
CECIL FIELD AT CONSTRUCT APRON EASTSIDE - A7							
				County: Duval			
CST	JAA	0	0	0	0	1,600,000	1,600,000
PD&E	JAA	0	0	0	0	400,000	400,000
Total		0	0	0	0	2,000,000	2,000,000
CECIL FIELD AT EXPAND PERIMETER ROAD (NORTH) - A6							
				County: Duval			
CST	JAA	2,500,000	0	0	0	0	2,500,000
PD&E	JAA	300,000	0	0	0	0	300,000
Total		2,800,000	0	0	0	0	2,800,000
CECIL FIELD AT EXPAND APPROACH & WING ROAD-EASTSIDE - A5							
				County: Duval			
CST	JAA	1,700,000	0	0	0	0	1,700,000
PD&E	JAA	300,000	0	0	0	0	300,000
Total		2,000,000	0	0	0	0	2,000,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CECIL FIELD AT CONSTRUCT TAXIWAY E & A-1 - A4							
				County: Duval			
CST	JAA	3,900,000	0	0	0	0	3,900,000
PD&E	JAA	400,000	0	0	0	0	400,000
Total		4,300,000	0	0	0	0	4,300,000
CECIL FIELD AT INSTALL ILS WITH DME-RUNWAY 9R/27L - A12							
				County: Duval			
CST	JAA	0	0	0	640,000	0	640,000
PD&E	JAA	0	0	0	160,000	0	160,000
Total		0	0	0	800,000	0	800,000
CECIL FIELD AT AIRPORT PAVEMENT JOINT REHAB-TAXIWAYS - A33							
				County: Duval			
CST	JAA	0	0	0	0	800,000	800,000
PD&E	JAA	0	0	0	0	200,000	200,000
Total		0	0	0	0	1,000,000	1,000,000
CECIL FIELD AT HANGAR DEVELOPMENT - A25							
				County: Duval			
CST	JAA	0	6,300,000	0	0	0	6,300,000
PD&E	JAA	0	700,000	0	0	0	700,000
Total		0	7,000,000	0	0	0	7,000,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CECIL FIELD AT PARKING LOT REHABILITATION - A9							
				County: Duval			
CST	JAA	1,200,000	0	0	0	0	1,200,000
PD&E	JAA	300,000	0	0	0	0	300,000
Total		1,500,000	0	0	0	0	1,500,000
CECIL FIELD AT REHAB & REMARK TAXIWAY SURFACES - A28							
				County: Duval			
CST	JAA	405,000	0	0	0	0	405,000
PD&E	JAA	45,000	0	0	0	0	45,000
Total		450,000	0	0	0	0	450,000
CECIL FIELD DESIGN FROM & CONST ROOF ON BDG 67, TO 1823,824 & 313 PFL0007945 - 4275241							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DDR	0	650,650	481,250	0	0	1,131,900
CAP	LF	0	650,650	1,072,500	0	0	1,723,150
CAP	DPTO	0	0	591,150	0	0	591,150
Total		0	1,301,300	2,144,900	0	0	3,446,200
CECIL FIELD DESIGN FROM & CONST ROOF REPAIRS BLDG TO PFL0007946 - 4275271							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DPTO	0	0	0	0	287,500	287,500
CAP	LF	0	0	0	0	287,500	287,500
Total		0	0	0	0	575,000	575,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CECIL FIELD DESIGN & FROM REHAB AIRPORT DRAINAGE TO PFL0008253 - 4275311							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	0	0	105,699	341,456	0	447,155
CAP	LF	0	0	105,699	1,000,000	500,000	1,605,699
CAP	FAA	0	0	150,000	150,000	0	300,000
CAP	DDR	0	0	0	658,544	500,000	1,158,544
Total		0	0	361,398	2,150,000	1,000,000	3,511,398
CECIL FIELD DESIGN & FROM REHAB TAXIWAYS B,B-1,B-2 TO ,B-3,C & D PFL0004756 - 4275281							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	0	0	0	0	50,000	50,000
CAP	LF	0	0	0	0	50,000	50,000
CAP	FAA	0	0	0	0	950,000	950,000
Total		0	0	0	0	1,050,000	1,050,000
CECIL FIELD DESIGN & FROM CONST APRON & TAXIWAY E TO CONNECTOR PFL0007231 - 4275291							
AVIATION CAPACITY PROJECT							
County: Duval							
CAP	DDR	0	0	0	0	1,000,000	1,000,000
CAP	LF	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	2,000,000	2,000,000
CECIL FIELD UPGRADE FROM AIRFIELD MARKING TO PFL0008304 - 4275141							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	0	0	0	0	70,625	70,625
CAP	LF	0	0	0	0	70,625	70,625
CAP	FAA	0	0	0	0	150,000	150,000
Total		0	0	0	0	291,250	291,250

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CRAIG AIRPORT AT ROADWAY/PARKING PAVEMENT OVERLAY - A47							
				County: Duval			
CST	JAA	0	800,000	0	0	0	800,000
PD&E	JAA	0	200,000	0	0	0	200,000
Total		0	1,000,000	0	0	0	1,000,000
CRAIG AIRPORT AT SOUTHSIDE PARALLEL TAXIWAY - A53							
				County: Duval			
CST	JAA	0	0	0	0	850,000	850,000
PD&E	JAA	0	0	0	0	150,000	150,000
Total		0	0	0	0	1,000,000	1,000,000
CRAIG AIRPORT AT RELOCATE LINDBERG RD - 4254621							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DPTO	0	0	0	22,500	0	22,500
CAP	LF	0	0	0	135,000	0	135,000
Total		0	0	0	157,500	0	157,500
CRAIG AIRPORT AT SECURITY FENCING - A68							
				County: Duval			
CST	JAA	800,000	0	0	0	0	800,000
PD&E	JAA	200,000	0	0	0	0	200,000
Total		1,000,000	0	0	0	0	1,000,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CRAIG AIRPORT AT ACQUIRE LAND FOR RUNWAY 5 EASEMENT - 4254641							
AVIATION SAFETY PROJECT							
				County: Duval			
CAP	DPTO	0	0	0	500,000	0	500,000
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000
CRAIG AIRPORT AT AIRPORT MASTER PLAN UPDATE - A63							
				County: Duval			
STUDY	JAA	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
CRAIG AIRPORT AT DES & CONSTRUCT PERIMETER ROAD (PH I) - A50							
				County: Duval			
CST	JAA	0	0	0	1,000,000	0	1,000,000
PD&E	JAA	0	0	0	100,000	0	100,000
Total		0	0	0	1,100,000	0	1,100,000
CRAIG AIRPORT AT WESTSIDE ROAD - NORTH EXTENSION - A45							
				County: Duval			
PD&E	JAA	0	0	0	300,000	0	300,000
CST	JAA	0	0	0	0	1,900,000	1,900,000
Total		0	0	0	300,000	1,900,000	2,200,000
CRAIG AIRPORT AT UPGRADE AIRFIELD LIGHTING - 2169691							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DDR	475,000	0	0	0	0	475,000
CAP	LF	475,000	0	0	0	0	475,000
Total		950,000	0	0	0	0	950,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CRAIG AIRPORT AT DESIGN SOUTHSIDE ACCESS ROAD - A48							
				County: Duval			
PD&E	JAA	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
CRAIG AIRPORT AT DESIGN & REHAB HANGAR 607 APRON - A59							
				County: Duval			
CST	JAA	600,000	0	0	0	0	600,000
PD&E	JAA	150,000	0	0	0	0	150,000
Total		750,000	0	0	0	0	750,000
CRAIG AIRPORT AT DESIGN & REHAB AIRPORT DRAINAGE - 4254651							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DPTO	0	0	0	30,000	0	30,000
CAP	LF	0	0	0	180,000	0	180,000
Total		0	0	0	210,000	0	210,000
CRAIG AIRPORT AT ACQUIRE LAND-RUNWAY 5 RPZ - A60							
				County: Duval			
ROW	DDRF	0	0	500,000	0	0	500,000
	JAA	0	0	500,000	0	0	500,000
Total		0	0	1,000,000	0	0	1,000,000
CRAIG AIRPORT AT SOUTHSIDE GA DEVELOPMENT - A66							
				County: Duval			
CST	JAA	0	0	0	410,000	0	410,000
PD&E	JAA	0	0	0	60,000	0	60,000
Total		0	0	0	470,000	0	470,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CRAIG AIRPORT AT CONSTRUCT SOUTHSIDE ACCESS ROAD - A64							
County: Duval							
CST	JAA	0	0	1,200,000	0	0	1,200,000
Total		0	0	1,200,000	0	0	1,200,000
CRAIG AIRPORT AT DES & CONSTRUCT CORPORATE HANGAR - A61							
County: Duval							
CST	JAA	0	0	1,120,000	0	0	1,120,000
PD&E	JAA	0	0	280,000	0	0	280,000
Total		0	0	1,400,000	0	0	1,400,000
CRAIG AIRPORT AT ACQUIRE LAND FOR SOUTHSIDE ACCESS ROAD - A58							
County: Duval							
ROW	JAA	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
CRAIG AIRPORT AT DES & CONSTRUCT RUNWAY 5/23 REHAB - 2169842							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	469,458	0	0	0	0	469,458
CAP	LF	700,000	0	0	0	0	700,000
Total		1,169,458	0	0	0	0	1,169,458
CRAIG AIRPORT AT DESGIN & CONSTRUCT BLDG 607.1 REHAB - A139							
CRG							
County: Duval							
CST	JAA	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CRAIG AIRPORT AT AIRPORT DRAINAGE - A67							
				County: Duval			
CST	JAA	0	0	0	800,000	0	800,000
PD&E	JAA	0	0	0	200,000	0	200,000
Total		0	0	0	1,000,000	0	1,000,000
CRAIG AIRPORT AT DEMO T-HANGARS - A46							
				County: Duval			
CST	JAA	0	80,000	0	0	0	80,000
PD&E	JAA	0	20,000	0	0	0	20,000
Total		0	100,000	0	0	0	100,000
CRAIG AIRPORT AT REHAB SKY HARBOR RAMP - A54							
				County: Duval			
CST	JAA	0	495,000	0	0	0	495,000
PD&E	JAA	0	55,000	0	0	0	55,000
Total		0	550,000	0	0	0	550,000
CRAIG MUNICIPAL APT FROM CRAIG DESIGN & OVERLAY TO RUNWAY 14/32 PFL0007138 - 4275261							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DPTO	0	0	0	0	91,875	91,875
CAP	LF	0	0	0	0	91,875	91,875
CAP	FAA	0	0	0	0	3,491,250	3,491,250
Total		0	0	0	0	3,675,000	3,675,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
HERLONG AIRPORT AT DES & CONST REILS - RUNWAY 7/25 - A73							
				County: Duval			
CST	JAA	0	0	0	0	800,000	800,000
PD&E	JAA	0	0	0	0	200,000	200,000
Total		0	0	0	0	1,000,000	1,000,000
HERLONG AIRPORT AT DESIGN WEST & SOUTH ACCESS ROADS - A87							
				County: Duval			
PD&E	JAA	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
HERLONG AIRPORT AT CONSTRUCT ENTRY RD & PKG IMPROVEMENTS - 2170135							
AVIATION PRESERVATION PROJECT							
				County: Duval			
ADM	DDR	0	350,000	0	0	0	350,000
CAP	LF	0	350,000	0	0	0	350,000
Total		0	700,000	0	0	0	700,000
HERLONG AIRPORT AT ACQUIRE RUNWAY 7/25 AVIGATION EASEMENT - A76							
				County: Duval			
ROW	JAA	0	0	0	120,000	0	120,000
Total		0	0	0	120,000	0	120,000
HERLONG AIRPORT AT DES & CONSTRUCT CORPORATE HANGAR - A77							
				County: Duval			
CST	JAA	0	1,800,000	0	0	0	1,800,000
PD&E	JAA	0	400,000	0	0	0	400,000
Total		0	2,200,000	0	0	0	2,200,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
HERLONG AIRPORT AT DES & CONSTRUCT T-HANGERS - 2170136							
AVIATION PRESERVATION PROJECT							
				County: Duval			
ADM	DPTO	0	85,000	0	0	0	85,000
CAP	LF	0	85,000	0	0	0	85,000
Total		0	170,000	0	0	0	170,000
HERLONG AIRPORT AT DESIGN & CONSTRUCT WEST APRON EXPANSION - A88							
				County: Duval			
PD&E	JAA	1,292,000	0	0	0	0	1,292,000
Total		1,292,000	0	0	0	0	1,292,000
HERLONG AIRPORT AT DES & CONSTRUCT RUNWAY 11/29 REHAB - 2170133							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DS	0	136,000	0	0	0	136,000
CAP	DDR	0	364,000	0	0	0	364,000
CAP	LF	0	500,000	0	0	0	500,000
Total		0	1,000,000	0	0	0	1,000,000
HERLONG AIRPORT AT DES & CONST GA TRANSIENT APRON REHAB - A79							
				County: Duval			
CST	JAA	260,000	0	0	0	0	260,000
PD&E	JAA	50,000	0	0	0	0	50,000
Total		310,000	0	0	0	0	310,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
HERLONG AIRPORT AT DESIGN & CONSTRUCT TAXIWAY K - A89							
				County: Duval			
CST	JAA	0	0	255,000	0	0	255,000
PD&E	JAA	0	0	45,000	0	0	45,000
Total		0	0	300,000	0	0	300,000
HERLONG AIRPORT AT DESIGN & CONSTRUCT T-HANGARS - A92							
				County: Duval			
CST	JAA	0	0	0	0	1,000,000	1,000,000
PD&E	JAA	0	0	0	0	200,000	200,000
Total		0	0	0	0	1,200,000	1,200,000
HERLONG AIRPORT AT DRAINAGE IMPROVEMENTS - A71							
				County: Duval			
CST	JAA	180,000	0	0	0	0	180,000
PD&E	JAA	20,000	0	0	0	0	20,000
Total		200,000	0	0	0	0	200,000
HERLONG AIRPORT AT OVERLAY EAST APRON - A91							
				County: Duval			
CST	JAA	0	0	0	0	625,000	625,000
PD&E	JAA	0	0	0	0	125,000	125,000
Total		0	0	0	0	750,000	750,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
HERLONG AIRPORT AT DES & CONST REHAB-TAXIWAY A & B - 4254611							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DPTO	0	0	0	41,750	0	41,750
CAP	LF	0	0	0	330,000	0	330,000
Total		0	0	0	371,750	0	371,750
HERLONG AIRPORT AT AIRFIELD LIGHTING REHAB - A81							
				County: Duval			
CST	JAA	0	800,000	0	0	0	800,000
PD&E	JAA	0	200,000	0	0	0	200,000
Total		0	1,000,000	0	0	0	1,000,000
HERLONG AIRPORT AT OVERLAY TAXIWAYS C & D - A69							
				County: Duval			
CST	JAA	0	0	1,350,000	0	0	1,350,000
PD&E	JAA	0	0	350,000	0	0	350,000
Total		0	0	1,700,000	0	0	1,700,000
HERLONG AIRPORT AT ENVIRONMENTAL ASSESSMENT-RUNWAY 7/25 - A86							
				County: Duval			
STUDY	JAA	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
HERLONG AIRPORT AT EXPAND TERMINAL VEHICLE PARKING - A70							
				County: Duval			
CST	JAA	0	0	280,000	0	0	280,000
PD&E	JAA	0	0	70,000	0	0	70,000
Total		0	0	350,000	0	0	350,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
HERLONG AIRPORT AT AIRPORT MASTER PLAN UPDATE - A72							
County: Duval							
STUDY	JAA	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
HERLONG APT DESIGN & FROM CONST T-HANGARS & REHAB TO ELECTRICAL VAULT PFL00091 - 4275301							
AVIATION REVENUE/OPERATIONAL							
County: Duval							
CAP	DDR	0	0	0	0	500,000	500,000
CAP	LF	0	0	0	0	500,000	500,000
Total		0	0	0	0	1,000,000	1,000,000
HERLONG MUNICIPAL AT DES & CONSTRUCT FUEL FARM - 2170151							
AVIATION REVENUE/OPERATIONAL							
County: Duval							
ADM	DS	80,000	0	0	0	0	80,000
CAP	LF	80,000	0	0	0	0	80,000
Total		160,000	0	0	0	0	160,000
HERLONG MUNICIPAL AT TERPS STUDY-RUNWAY 7/25 & 11/29 - 4254601							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	0	0	0	50,000	0	50,000
CAP	LF	0	0	0	50,000	0	50,000
Total		0	0	0	100,000	0	100,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
HERLONG MUNICIPAL AT DES & CONST SOUTHSIDE AIRFIELD ELECTRICAL - 4254591							
AVIATION REVENUE/OPERATIONAL							
				County: Duval			
CAP	DPTO	0	0	0	360,133	0	360,133
CAP	DDR	0	0	0	139,867	0	139,867
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT PARKING LOT #3 IMPROVEMENTS - A130							
				County: Duval			
CST	JAA	0	0	0	0	1,700,000	1,700,000
PD&E	JAA	0	0	0	0	300,000	300,000
Total		0	0	0	0	2,000,000	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT ARTIFICIAL SURFACE ENHANCEMENTS (PH II) - A104							
				County: Duval			
CST	JAA	0	1,800,000	0	0	0	1,800,000
PD&E	JAA	0	200,000	0	0	0	200,000
Total		0	2,000,000	0	0	0	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT RE-ALIGN COLE FLYER ROAD - A125							
				County: Duval			
CST	JAA	0	0	900,000	0	0	900,000
PD&E	JAA	0	0	100,000	0	0	100,000
Total		0	0	1,000,000	0	0	1,000,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT ARFF ACCESS UPGRADES - A133							
County: Duval							
CST	JAA	0	0	495,000	0	0	495,000
PD&E	JAA	0	0	55,000	0	0	55,000
Total		0	0	550,000	0	0	550,000
JACKSONVILLE INTERNATIONAL AIRPORT AT DESIGN & CONSTRUCT GSE MAINTENANCE FACILITY - A114							
County: Duval							
CST	JAA	19,000,000	0	0	0	0	19,000,000
PD&E	JAA	1,000,000	0	0	0	0	1,000,000
Total		20,000,000	0	0	0	0	20,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT WOODWINGS WEST DEVELOPMENT - A109							
County: Duval							
CST	JAA	0	0	800,000	0	0	800,000
PD&E	JAA	0	0	200,000	0	0	200,000
Total		0	0	1,000,000	0	0	1,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT AIR CARGO BUILDING DEVELOPMENT (PH I) - A99							
County: Duval							
CST	JAA	0	1,850,000	0	0	0	1,850,000
PD&E	JAA	0	400,000	0	0	0	400,000
Total		0	2,250,000	0	0	0	2,250,000
JACKSONVILLE INTERNATIONAL AIRPORT AT REHAB TERMINAL CARPET & TILE - A116							
County: Duval							
CST	LF	1,000,000	1,000,000	0	0	0	2,000,000
Total		1,000,000	1,000,000	0	0	0	2,000,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT AIRFIELD LIGHTING REHAB (PH IV) - A107							
County: Duval							
CST	JAA	320,000	0	0	0	0	320,000
PD&E	JAA	80,000	0	0	0	0	80,000
Total		400,000	0	0	0	0	400,000
JACKSONVILLE INTERNATIONAL AIRPORT AT CONCOURSE B MODIFICATIONS - 2169784							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DS	0	0	0	804,822	0	804,822
CAP	DPTO	0	0	0	58,664	1,586,180	1,644,844
CAP	DDR	0	0	0	1,321,666	413,820	1,735,486
CAP	LF	0	0	0	2,185,152	2,000,000	4,185,152
Total		0	0	0	4,370,304	4,000,000	8,370,304
JACKSONVILLE INTERNATIONAL AIRPORT AT DES & CONSTRUCT GSE MAINTENANCE FACILITY - A94							
County: Duval							
PD&E	JAA	225,000	0	0	0	0	225,000
CST	JAA	0	0	1,275,000	0	0	1,275,000
Total		225,000	0	1,275,000	0	0	1,500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT SECURITY FENCING-ECONOMY LOT #1 - A105							
County: Duval							
CST	JAA	240,000	0	0	0	0	240,000
PD&E	JAA	60,000	0	0	0	0	60,000
Total		300,000	0	0	0	0	300,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT INSTALL CODE BLUE SYSTEM - A93							
				County: Duval			
CST	JAA	160,000	0	0	0	0	160,000
PD&E	JAA	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000
JACKSONVILLE INTERNATIONAL AIRPORT AT INSTRUMENT APPROACH IMPROVEMENTS - A103							
				County: Duval			
CST	JAA	0	0	1,000,000	0	0	1,000,000
PD&E	JAA	0	0	250,000	0	0	250,000
Total		0	0	1,250,000	0	0	1,250,000
JACKSONVILLE INTERNATIONAL AIRPORT AT AIRFIELD LIGHTING REHAB (PH VI) - A100							
				County: Duval			
CST	JAA	0	400,000	0	0	0	400,000
PD&E	JAA	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT DESGIN & CONSTRUCT TAXIWAY F - A123							
				County: Duval			
CST	JAA	0	0	0	0	1,350,000	1,350,000
PD&E	JAA	0	0	0	0	150,000	150,000
Total		0	0	0	0	1,500,000	1,500,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT DES & CONST FAA MAINTENANCE WAREHOUSE - A121							
County: Duval							
CST	JAA	0	1,700,000	0	0	0	1,700,000
PD&E	JAA	0	300,000	0	0	0	300,000
Total		0	2,000,000	0	0	0	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT EIS RUNWAY 7R/25L - A128							
County: Duval							
STUDY	JAA	0	0	0	2,000,000	0	2,000,000
Total		0	0	0	2,000,000	0	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT ARTIFICIAL SURFACE ENHANCEMENTS (PH I) - A97							
County: Duval							
CST	JAA	1,600,000	0	0	0	0	1,600,000
PD&E	JAA	400,000	0	0	0	0	400,000
Total		2,000,000	0	0	0	0	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT ELECTRICAL SUB-STATION UPGRADE - A112							
County: Duval							
CST	LF	3,600,000	3,600,000	3,600,000	0	0	10,800,000
Total		3,600,000	3,600,000	3,600,000	0	0	10,800,000
JACKSONVILLE INTERNATIONAL AIRPORT AT LAND ACQUISITION-PARCELS A1,A4,A5,A6 & A7 - A126							
County: Duval							
ROW	JAA	0	0	0	0	12,000,000	12,000,000
Total		0	0	0	0	12,000,000	12,000,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT CONSTRUCT EMPLOYEE PARKING FACILITY EXPANSION - A108							
				County: Duval			
CST	JAA	0	0	0	0	825,000	825,000
Total		0	0	0	0	825,000	825,000
JACKSONVILLE INTERNATIONAL AIRPORT AT AIR CARGO RAMP EXPANSION (PH I) - A95							
				County: Duval			
CST	JAA	2,218,000	0	0	0	0	2,218,000
PD&E	JAA	392,000	0	0	0	0	392,000
Total		2,610,000	0	0	0	0	2,610,000
JACKSONVILLE INTERNATIONAL AIRPORT AT RELOCATE CELL PHONE ANTENNAS & ROTATING BEACON - A98							
				County: Duval			
CST	JAA	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT AIRFIELD LIGHTING REHAB (PH V) - A138							
				County: Duval			
CST	JAA	0	380,000	0	0	0	380,000
PD&E	JAA	0	20,000	0	0	0	20,000
Total		0	400,000	0	0	0	400,000
JACKSONVILLE INTERNATIONAL AIRPORT AT UPGRADE POSTAL TUG ROAD - A111							
				County: Duval			
CST	LF	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT REHAB YANKEE CLIPPER & DIXIE CLIPPER ROADS - A101							
County: Duval							
CST	JAA	0	1,600,000	0	0	0	1,600,000
PD&E	JAA	0	400,000	0	0	0	400,000
Total		0	2,000,000	0	0	0	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT REHAB SURFACE PARKING LOTS - A96							
County: Duval							
CST	JAA	190,000	0	0	0	0	190,000
PD&E	JAA	10,000	0	0	0	0	10,000
Total		200,000	0	0	0	0	200,000
JACKSONVILLE INTERNATIONAL AIRPORT AT EXPAND TERMINAL ADVERTISING - A113							
County: Duval							
CST	JAA	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT DESIGN & CONSTRUCT CONCOURSE A & C - 2169782							
AVIATION CAPACITY PROJECT							
County: Duval							
ADM	DDR	1,395,000	1,954,350	1,013,749	0	0	4,363,099
CAP	LF	1,395,000	1,954,350	1,978,150	0	0	5,327,500
ADM	DPTO	0	0	964,401	0	0	964,401
Total		2,790,000	3,908,700	3,956,300	0	0	10,655,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Jacksonville International Airport AT PEOPLE MOVER SYSTEM (SIS) (PH 2) - A131							
				County: Duval			
CST	JAA	0	850,000	0	0	0	850,000
PD&E	JAA	0	150,000	0	0	0	150,000
	Total	0	1,000,000	0	0	0	1,000,000
Jacksonville International Airport - A118							
				County: Duval			
CAP	JAA	700,000	0	0	0	0	700,000
	Total	700,000	0	0	0	0	700,000

Section E - St. Johns County State Highway Projects / Transit Projects (FDOT)

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BRIDGE OF LIONS - 2102551							
BRIDGE-REPAIR/REHABILITATION							Length: 0.293
				County: St. Johns			
CST	DIH	1,033	0	0	0	0	1,033
Total		1,033	0	0	0	0	1,033
<hr/>							
BRIDGE OF LIONS - 2102556							
LANDSCAPING							Length: 0.293
				County: St. Johns			
PE	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
<hr/>							
I-95 FROM INT'L GOLF PARKWAY TO DUVAL COUNTY LINE - 4240264							
ADD LANES & RECONSTRUCT				LRTP No: 83		Length: 8.638	
				County: St. Johns			
PE	DIH	2,500	2,500	20,000	0	0	25,000
PE	ACSA	300,000	0	0	0	0	300,000
PE	DS	0	0	1,300,000	2,500,000	0	3,800,000
Total		302,500	2,500	1,320,000	2,500,000	0	4,125,000
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I-95 AT CR 210 SHORT TERM MODIFICATION - PHASE 2 - 4243072							
				LRTP No: 84		Length: 0.001	
				County: St. Johns			
CST	TRIP	0	0	3,335,000	0	0	3,335,000
PE	TRIP	0	0	150,000	0	0	150,000
CST	LF	0	0	3,335,000	0	0	3,335,000
ROW	LF	0	0	1,500,000	0	0	1,500,000
PE	LF	0	0	150,000	0	0	150,000
Total		0	0	8,470,000	0	0	8,470,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
I-95 AT CR 210 - 2135166							
INTERCHANGE JUSTIFICA/MODIFICA				LRTP No: 85		Length: 0.432	
				County: St. Johns			
PD&E	TRIP	0	0	100,000	0	0	100,000
PD&E	LF	0	0	100,000	0	0	100,000
Total		0	0	200,000	0	0	200,000
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I-95 AT SR16 - 2135052							
MISCELLANEOUS STRUCTURE						Length: 0.008	
				County: St. Johns			
CST	IMAC	0	1,089,720	0	0	0	1,089,720
Total		0	1,089,720	0	0	0	1,089,720
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KING STREET (SR 5A) FROM SAN SEBASTRIAN RIVER TO MALAGA STREET - 4247861							
DRAINAGE IMPROVEMENTS						Length: 0.082	
				County: St. Johns			
PE	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
<hr/>							
KING STREET(SR 5A) FROM MALAGA STREET TO MARKLAND PL - 4247862							
DRAINAGE IMPROVEMENTS						Length: 0.226	
				County: St. Johns			
PE	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
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ROADWAY WEATHER INFORMATION SYSTEM AT ON THREE BRIDGES - 4274701							
OTHER ITS							
				County: St. Johns			
CST	SU	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR 13 AT SR 16 (AT WARDS CREEK) BR #780078 - 4244541							
REPLACE OR WIDEN BR CULVERT							
							Length: 0.100
							County: St. Johns
ROW	DIH	0	70,701	0	0	0	70,701
ROW	ACEP	0	1,189,765	0	0	0	1,189,765
ENV	BRAC	0	0	100,000	0	0	100,000
CST	DIH	0	0	0	96,223	94,080	190,303
CST	BRAC	0	0	0	4,128,875	0	4,128,875
CST	EB	0	0	0	1,611,685	0	1,611,685
Total		0	1,260,466	100,000	5,836,783	94,080	7,291,329
SR 16 FROM GREEN ACRES ROAD TO SAN MARCO AVE SR (5) - 4244811							
RESURFACING							
							Length: 4.981
							County: St. Johns
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	600,000	0	0	0	0	600,000
CST	DS	0	0	6,073,748	0	0	6,073,748
CST	DIH	0	0	221,985	398,650	235,200	855,835
Total		605,000	0	6,295,733	398,650	235,200	7,534,583
SR 206 AT MATANZAS RIVER BR# 780090 - 2104582							
BRIDGE-REPAIR/REHABILITATION							
							Length: 0.564
							County: St. Johns
CST	DIH	0	32,010	0	0	0	32,010
CST	BRRP	0	2,281,888	0	0	0	2,281,888
Total		0	2,313,898	0	0	0	2,313,898
SR 206 AT MATANZAS RIVER BR #780090 - 2104583							
BRIDGE - PAINTING							
							Length: 0.564
							County: St. Johns
CST	DIH	51,650	0	0	0	0	51,650
Total		51,650	0	0	0	0	51,650

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR 207 FROM VERMONT HEIGHTS TO OLD SR 207 - 4254091							
DRAINAGE IMPROVEMENTS						Length: 1.010	
				County: St. Johns			
PE	DIH	200	0	0	0	0	200
Total		200	0	0	0	0	200
<hr/>							
SR 207 - BIKE PATH/TRAIL FROM NE OF CR 305 TO END OF EXISTNG TRAIL - 2102865							
BIKE PATH/TRAIL							
				County: St. Johns			
CST	SE	1,646,545	0	0	0	0	1,646,545
CST	DIH	56,820	0	0	0	0	56,820
Total		1,703,365	0	0	0	0	1,703,365
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SR 207/RAIL TRAIL FROM SR 207/SPUDS TO ARMSTRONG ROAD - 2102867							
BIKE PATH/TRAIL							
				County: St. Johns			
CST	SE	0	869,605	0	0	0	869,605
CST	DIH	0	58,472	55,100	0	0	113,572
Total		0	928,077	55,100	0	0	983,177
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SR 207/RAIL TRAIL FROM PUTNAM C/L TO SR 207/SPUDS - 2102868							
BIKE PATH/TRAIL							
				County: St. Johns			
CST	SE	0	0	0	0	1,764,000	1,764,000
CST	DIH	0	0	0	0	200,214	200,214
Total		0	0	0	0	1,964,214	1,964,214

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR 312 AT SGT. TUTTEN DRIVE (FORMERLY WHETSTONE DR) - 4247281							
INTERSECTION (MODIFY)						Length: 0.134	
				County: St. Johns			
PE	DIH	500	0	0	0	0	500
CST	DS	5,352	0	0	0	0	5,352
CST	DIH	78,068	0	0	0	0	78,068
CST	HSP	573,514	0	0	0	0	573,514
Total		657,434	0	0	0	0	657,434
SR 312 (EB) AT MATANZAS RIVER BRIDGE #780089 - 2102524							
BRIDGE - PAINTING						Length: 0.677	
				County: St. Johns			
PE	DIH	9,000	0	0	0	0	9,000
PE	BRRP	90,000	0	0	0	0	90,000
CST	DIH	0	0	61,737	68,340	0	130,077
CST	BRRP	0	0	1,700,734	0	0	1,700,734
Total		99,000	0	1,762,471	68,340	0	1,929,811
SR 313 FROM SR 16 TO US 1 - 2102303							
NEW ROAD CONSTRUCTION					LRTP No: 128	Length: 5.230	
				County: St. Johns			
PE	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
SR 313 (SR 312 EXTENSION) FROM SR 207 TO SR 16 - 2102302							
NEW ROAD CONSTRUCTION					LRTP No: 127, 128	Length: 9.300	
				County: St. Johns			
ROW	SU	2,000,000	2,752,985	247,015	0	0	5,000,000
ROW	LF	41,025	0	0	0	0	41,025
ROW	TRIP	1,013,865	0	938,841	0	0	1,952,706
Total		3,054,890	2,752,985	1,185,856	0	0	6,993,731

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR A1A FROM .9 MILES N. OF FLAGLER C/L TO SUMMER HAVEN - 2102341							
CONSTRUCT SPECIAL STRUCTURE							Length: 0.443
County: St. Johns							
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	0	106,700	201,335	199,325	0	507,360
CST	SL	0	10,235,153	0	0	0	10,235,153
Total		1,000	10,341,853	201,335	199,325	0	10,743,513
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SR A1A FROM CORONA RD TO SOLANA RD - 4273311							
SIDEWALK							Length: 0.786
County: St. Johns							
CST	DIH	0	0	63,476	0	0	63,476
CST	HSP	0	0	410,054	0	0	410,054
Total		0	0	473,530	0	0	473,530
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SR A1A FROM CR 203 TO BEGIN 4-LANE - 4234251							
RESURFACING							Length: 2.441
County: St. Johns							
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	55,000	0	0	0	0	55,000
CST	DS	0	0	21,930	0	0	21,930
CST	DIH	0	0	28,869	142,375	0	171,244
CST	SL	0	0	1,740,273	0	0	1,740,273
Total		65,000	0	1,791,072	142,375	0	1,998,447
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SR A1A FROM .5 MILES SOUTH OF CR 210 TO DUVAL COUNTY LINE - 2104041							
DRAINAGE IMPROVEMENTS							Length: 4.589
County: St. Johns							
CST	DDR	0	4,000	0	0	0	4,000
Total		0	4,000	0	0	0	4,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ST JOHNS CO FED SECT 5311 RURAL TRANSIT FUNDING - 4272651							
OPERATING/ADMIN. ASSISTANCE							
County: St. Johns							
OPS	DU	0	0	0	0	183,451	183,451
OPS	LF	0	0	0	0	183,451	183,451
Total		0	0	0	0	366,902	366,902
ST JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411							
OPERATING FOR FIXED ROUTE							
County: St. Johns							
OPS	DPTO	297,809	310,787	322,080	322,080	0	1,252,756
OPS	LF	297,809	310,787	322,080	322,080	322,080	1,574,836
OPS	DDR	0	0	0	0	322,080	322,080
Total		595,618	621,574	644,160	644,160	644,160	3,149,672
ST. JOHNS COA - 5307 CAPITAL & OPERATION GRANT - 4067898							
OPERATING FOR FIXED ROUTE							
County: St. Johns							
CAP	FTA	816,750	898,425	988,268	1,087,094	1,095,803	4,886,340
CAP	LF	121,000	133,100	146,410	161,051	273,951	835,512
Total		937,750	1,031,525	1,134,678	1,248,145	1,369,754	5,721,852
ST. JOHNS COA - SECTION 5311 RURAL TRANSIT FUNDING - 4233041							
OPERATING/ADMIN. ASSISTANCE							
County: St. Johns							
OPS	DU	150,928	0	0	0	0	150,928
OPS	LF	150,928	0	0	0	0	150,928
Total		301,856	0	0	0	0	301,856

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ST. JOHNS COA - SECTION 5311 RURAL TRANSIT FUNDING - 4233241							
OPERATING/ADMIN. ASSISTANCE							
County: St. Johns							
OPS	DU	0	158,476	166,395	174,715	0	499,586
OPS	LF	0	158,476	166,395	174,715	0	499,586
Total		0	316,952	332,790	349,430	0	999,172
ST. JOHNS COA - STP FUNDS - 4067899							
PURCHASE VEHICLES/EQUIPMENT							
County: St. Johns							
CAP	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		500,000	500,000	500,000	500,000	500,000	2,500,000
ST. JOHNS COUNTY - D2 - 4135341							
TRAFFIC CONTROL DEVICES/SYSTEM							
County: St. Johns							
OPS	DDR	173,927	179,168	184,540	190,046	195,684	923,365
Total		173,927	179,168	184,540	190,046	195,684	923,365
TRANSPORTATION DISADVANTAGED LCB GRANT - 2175412							
TD COMMISSION - CAPITAL							
County: St. Johns							
PLN	TDTF	21,202	21,732	21,732	21,732	0	86,398
Total		21,202	21,732	21,732	21,732	0	86,398
TRANSPORTATION DISADVANTAGED T/E GRANT - 2175411							
TD COMMISSION - CAPITAL							
County: St. Johns							
OPS	TDTF	247,571	251,308	251,308	251,308	0	1,001,495
OPS	TDDR	22,836	33,727	33,727	33,727	33,727	157,744
OPS	LF	31,255	31,671	0	0	0	62,926
Total		301,662	316,706	285,035	285,035	33,727	1,222,165

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
US 1 AT CR 210 - 2104207							
INTERCHANGE RAMP (NEW)							
				LRTP No: 46		Length: 0.663	
				County: St. Johns			
ROW	SU	4,125,000	0	0	0	0	4,125,000
ROW	DDR	38,650	0	0	0	0	38,650
	Total	4,163,650	0	0	0	0	4,163,650
US 1 (SR 5) AT SAN SEBASTIAN RIVER #780075 - 2104482							
BRIDGE REPLACEMENT							
				County: St. Johns		Length: 0.135	
CST	BRAC	33,372,978	0	0	0	0	33,372,978
	Total	33,372,978	0	0	0	0	33,372,978
US 1 (SR 5) FROM MOULTRIE CREEK TO SR 207 - 2104243							
RESURFACING							
				County: St. Johns		Length: 4.259	
CST	DIH	1,033	0	0	0	0	1,033
	Total	1,033	0	0	0	0	1,033
US 1 (SR 5) FROM SR 207 TO SR 16 - 4274361							
TRAFFIC CONTROL DEVICES/SYSTEM							
				County: St. Johns			
CST	SU	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000

Section F - St. Johns County Aviation Projects

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ST AUG APT FROM DESIGN & INSTALL APPROACH TO AIDS RUNWAY 13 PFL007536 - 4272442							
AVIATION PRESERVATION PROJECT							
County: St. Johns							
CAP	DPTO	0	0	0	0	25,000	25,000
CAP	LF	0	0	0	0	25,000	25,000
CAP	FAA	0	0	0	0	950,000	950,000
Total		0	0	0	0	1,000,000	1,000,000
ST AUG APT DESIGN & FROM CONST APPROACHING LIGHHTI TO NG SYS RUNWAY 13 PFL7537 - 4272441							
AVIATION PRESERVATION PROJECT							
County: St. Johns							
CAP	DPTO	0	0	0	0	25,000	25,000
CAP	LF	0	0	0	0	25,000	25,000
CAP	FAA	0	0	0	0	950,000	950,000
Total		0	0	0	0	1,000,000	1,000,000
ST AUG APT DESIGN & FROM CONST COMMERICAL AIRCRAFT TO APRON PFL0007943 - 4272431							
AVIATION CAPACITY PROJECT							
County: St. Johns							
CAP	DPTO	0	0	0	0	50,000	50,000
CAP	LF	0	0	0	0	50,000	50,000
CAP	FAA	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,100,000	1,100,000
ST AUGUSTINE AIRPORT FROM ACQUIRE LAND FOR AIRPORT TO EXPANSION PFL0007532 - 4272121							
AVIATION CAPACITY PROJECT							
County: St. Johns							
CAP	DPTO	0	0	500,000	500,000	0	1,000,000
CAP	LF	0	0	500,000	500,000	0	1,000,000
Total		0	0	1,000,000	1,000,000	0	2,000,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ST AUGUSTINE AIRPORT FROM AIRFIELD UTILITIES FOR TO NEW TERMINAL PFL0007535 - 4272443							
AVIATION PRESERVATION PROJECT							
				County: St. Johns			
CAP	DDR	0	0	0	0	500,000	500,000
CAP	LF	0	0	0	0	500,000	500,000
Total		0	0	0	0	1,000,000	1,000,000
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ST. AUGUSTINE AIRPORT - 2171353							
AVIATION REVENUE/OPERATIONAL							
				County: St. Johns			
ADM	DPTO	500,000	0	0	0	0	500,000
CAP	LF	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000
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ST. AUGUSTINE AIRPORT - 4098842							
AVIATION SAFETY PROJECT							
				County: St. Johns			
CAP	DDR	50,000	0	0	0	0	50,000
CAP	LF	50,000	0	0	0	0	50,000
CAP	FAA	1,000,000	0	0	0	0	1,000,000
Total		1,100,000	0	0	0	0	1,100,000
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ST. AUGUSTINE AIRPORT - 2171204							
AVIATION PRESERVATION PROJECT							
				County: St. Johns			
CAP	DDR	0	0	75,000	0	0	75,000
CAP	LF	0	0	75,000	0	0	75,000
CAP	FAA	0	0	1,350,000	0	0	1,350,000
Total		0	0	1,500,000	0	0	1,500,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ST. AUGUSTINE AIRPORT - 2171203							
AVIATION PRESERVATION PROJECT							
				County: St. Johns			
CAP	DDR	0	67,500	0	0	0	67,500
CAP	LF	0	67,500	0	0	0	67,500
CAP	FAA	0	1,220,000	0	0	0	1,220,000
Total		0	1,355,000	0	0	0	1,355,000
ST. AUGUSTINE AIRPORT - 4240791							
AVIATION REVENUE/OPERATIONAL							
				County: St. Johns			
ADM	DS	500,000	0	0	0	0	500,000
CAP	LF	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000
ST. AUGUSTINE AIRPORT - 4099425							
AVIATION REVENUE/OPERATIONAL							
				County: St. Johns			
ADM	DDR	0	500,000	0	0	0	500,000
CAP	LF	0	500,000	0	0	0	500,000
Total		0	1,000,000	0	0	0	1,000,000
ST. AUGUSTINE AIRPORT - 2171355							
AVIATION PRESERVATION PROJECT							
				County: St. Johns			
CAP	DDR	50,000	0	0	0	0	50,000
CAP	LF	50,000	0	0	0	0	50,000
CAP	FAA	900,000	0	0	0	0	900,000
Total		1,000,000	0	0	0	0	1,000,000

Section G - Clay County State Highway Projects / Transit Projects (FDOT)

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BLANDING BLVD (SR 21) FROM CR 220 TO OLD JENNINGS RD - 2082113							
RIGHT OF WAY ACTIVITIES				LRTP No: 15		Length: 4.031	
				County: Clay			
ROW	SU	962,688	2,150,000	0	0	0	3,112,688
ROW	ACSA	663,126	2,577,065	4,887,423	0	0	8,127,614
Total		1,625,814	4,727,065	4,887,423	0	0	11,240,302
BLANDING BLVD (SR 21) AT HALL-BOREE/SANTA CLARA - 2081302							
ADD LEFT TURN LANE(S)						Length: 0.400	
				County: Clay			
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	51,737	53,350	0	0	0	105,087
CST	DDR	9,144	0	0	0	0	9,144
CST	HSP	831,565	0	0	0	0	831,565
Total		893,446	53,350	0	0	0	946,796
BLANDING BLVD (SR 21) AT BLACK CREEK REPLACE BRIDGES # 710058 & # 710059 - 2082332							
BRIDGE REPLACEMENT						Length: 0.475	
				County: Clay			
CST	DIH	1,033	0	0	0	0	1,033
Total		1,033	0	0	0	0	1,033
BRANAN FIELD CHAFFEE RD (SR 23) FROM BLANDING BLVD (SR 21) TO KINDLEWOOD DR. - 2082259							
RIGHT OF WAY ACQUISITION				LRTP No: 17			
				County: Clay			
ROW	LF	4,155,325	0	0	0	0	4,155,325
Total		4,155,325	0	0	0	0	4,155,325

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CLAY CO COA-TRANSIT OPERATING/ADMIN ASSISTANCE - 4232951							
OPERATING/ADMIN. ASSISTANCE							
				County: Clay			
OPS	DU	199,722	0	0	0	0	199,722
OPS	LF	199,722	0	0	0	0	199,722
Total		399,444	0	0	0	0	399,444
CLAY CO COA-TRANSIT OPERATING/ADMIN ASSISTANCE - 4233151							
OPERATING/ADMIN. ASSISTANCE							
				County: Clay			
OPS	DU	0	209,708	220,243	231,255	0	661,206
OPS	LF	0	209,708	220,243	231,255	0	661,206
Total		0	419,416	440,486	462,510	0	1,322,412
CLAY CO FED SECT 5311 RURAL TRANSIT FUNDING - 4272541							
OPERATING/ADMIN. ASSISTANCE							
				County: Clay			
OPS	DU	0	0	0	0	242,818	242,818
OPS	LF	0	0	0	0	242,818	242,818
Total		0	0	0	0	485,636	485,636
CLAY COUNTY D2 - 4135301							
TRAFFIC CONTROL DEVICES/SYSTEM							
				County: Clay			
OPS	DDR	99,201	102,190	105,255	108,394	111,609	526,649
Total		99,201	102,190	105,255	108,394	111,609	526,649

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
COLLEGE DR EXTENSION (CLEVELAND CONNECTOR) FROM SR 21 TO SR 23 - 2082291							
PRELIM ENG FOR FUTURE CAPACITY						Length: 3.951	
				LRTP No: 31, 32			
				County: Clay			
PE	SU	0	0	0	3,500,000	0	3,500,000
PE	LFF	0	0	0	385,970	0	385,970
PE	DDRF	0	0	0	385,970	0	385,970
PE	EB	0	0	0	100,000	0	100,000
Total		0	0	0	4,371,940	0	4,371,940
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CR 218 FROM COSMOS AVE. TO PINE TREE LANE - 4260321							
ADD LANES & REHABILITATE PVMNT						Length: 2.566	
				County: Clay			
CST	TRIP	0	0	0	7,000,000	0	7,000,000
CST	LF	0	0	0	7,000,000	0	7,000,000
Total		0	0	0	14,000,000	0	14,000,000
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CR 220 FROM CR 209 TO COLLEGE DR - 4260331							
WIDEN/RESURFACE EXIST LANES						Length: 2.421	
				County: Clay			
CST	TRIP	0	0	0	0	2,000,000	2,000,000
CST	LF	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	4,000,000	4,000,000
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CR 315C FROM CHRISTIAN CAMP RD (CR 214) TO BLANDING BLVD (SR 21) - 4273661							
PAVE SHOULDERS						Length: 5.189	
				County: Clay			
CST	HSP	2,765,341	0	0	0	0	2,765,341
CST	ACSA	422,143	0	0	0	0	422,143
Total		3,187,484	0	0	0	0	3,187,484

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
GREEN COVE SPG AT NATURE PRESERVE BAYARD CONSERVATION AREA - 4274261							
BIKE PATH/TRAIL							
				County: Clay			
PE	SE	0	0	0	75,000	0	75,000
CST	SE	0	0	0	0	870,000	870,000
Total		0	0	0	75,000	870,000	945,000
RUSSELL RD (CR 315B) AT NEAR GREEN COVE SPRINGS RR X-ING #620921-V - 4273831							
RAIL SAFETY PROJECT							
				Length: 0.200			
				County: Clay			
CST	RHP	255,365	0	0	0	0	255,365
Total		255,365	0	0	0	0	255,365
SR 100 FROM BRADFORD C/L TO PUTNAM C/L - 2081872							
RESURFACING							
				Length: 5.304			
				County: Clay			
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	32,911	74,690	0	0	0	107,601
CST	SL	3,331,292	0	0	0	0	3,331,292
Total		3,365,203	74,690	0	0	0	3,439,893
SR 16 AT PETERS CREEK BR# 710029 - 4244511							
REPLACE OR WIDEN BR CULVERT							
				Length: 0.005			
				County: Clay			
ROW	BRAC	0	213,278	0	0	0	213,278
ROW	DIH	0	21,425	0	0	0	21,425
ENV	BRAC	0	0	200,000	0	0	200,000
CST	DIH	0	0	0	113,900	117,600	231,500
CST	BRAC	0	0	0	2,562,750	0	2,562,750
CST	BRP	0	0	0	370,175	0	370,175
Total		0	234,703	200,000	3,046,825	117,600	3,599,128

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR 16 FROM US 17 (SR 15) TO SHANDS BRIDGE - 2081833							
RESURFACING							
							Length: 2.962
				County: Clay			
PE	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
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SR 16/ FERRIS AVENUE AT GREEN COVE SPRINGS RR CROSSING #620929-A - 4272181							
RAILROAD CROSSING							
							Length: 0.100
				County: Clay			
CST	EB	0	0	335,000	0	0	335,000
Total		0	0	335,000	0	0	335,000
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TRANSPORTATION DISADVANTAGED LCB GRANT - 2175012							
TD COMMISSION - CAPITAL							
				County: Clay			
PLN	TDTF	21,524	22,062	22,062	22,062	0	87,710
Total		21,524	22,062	22,062	22,062	0	87,710
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TRANSPORTATION DISADVANTAGED T/E GRANT - 2175011							
TD COMMISSION - CAPITAL							
				County: Clay			
OPS	TDTF	239,728	243,074	243,074	0	0	725,876
OPS	TDDR	25,522	25,522	25,522	25,522	25,522	127,610
OPS	LF	29,472	29,844	0	0	0	59,316
Total		294,722	298,440	268,596	25,522	25,522	912,802
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US 17 (SR 15) AT DR'S INLET BRIDGE & SR 16 @ SHANDS BRIDGE - 4274681							
OTHER ITS							
				County: Clay			
CST	SU	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
US 17 (SR 15) FROM CR 220 TO CREIGHTON RD - 2082073							
RESURFACING							
							Length: 2.742
							County: Clay
CST	DIH	77,475	0	0	0	0	77,475
Total		77,475	0	0	0	0	77,475
US 17 (SR 15) FROM HOLLY POINT RD EAST TO ELBOW RD - 2082074							
LANDSCAPING							
							Length: 0.423
							County: Clay
PE	DIH	1,000	0	0	0	0	1,000
CST	DIH	0	130,791	135,546	0	0	266,337
CST	DDR	0	2,338,182	0	0	0	2,338,182
Total		1,000	2,468,973	135,546	0	0	2,605,519
US 17 (SR 15) FROM GREEN COVE SPRINGS C/L TO BLACK CREEK BRIDGE - 4243081							
BIKE PATH/TRAIL							
							Length: 3.843
							County: Clay
PE	DIH	1,000	0	0	0	0	1,000
CST	SE	0	0	1,935,663	0	0	1,935,663
CST	DIH	0	0	1,102	0	0	1,102
Total		1,000	0	1,936,765	0	0	1,937,765
US 17 (SR 15) FROM WELLS ROAD TO DUVAL CO. LINE - 2082077							
ADD TURN LANE(S)							
							Length: 0.515
							County: Clay
CST	TRIP	0	0	3,300,000	0	0	3,300,000
Total		0	0	3,300,000	0	0	3,300,000

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
US17 (SR 15) FROM WATER OAK LANE TO CR 220 - 4233991							
RESURFACING							
						Length: 1.708	
						County: Clay	
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	46,000	0	0	0	0	46,000
CST	DS	0	0	30,030	0	0	30,030
CST	DIH	0	0	227,304	0	0	227,304
CST	SL	0	0	3,372,962	0	0	3,372,962
Total		56,000	0	3,630,296	0	0	3,686,296

Section H - Clay County Local Projects

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
COUNTY-WIDE SIDEWALKS - C4							
SIDEWALKS							
				County: Clay			
CST	ST	150,000	175,000	200,000	0	0	525,000
	Total	150,000	175,000	200,000	0	0	525,000
CR 209 FROM CR 220 TO HENLEY RD (CR 739) - C3							
WIDEN TO 4 LANES							
				County: Clay			
CST	BOND	9,640,000	0	0	0	0	9,640,000
	Total	9,640,000	0	0	0	0	9,640,000
HENLEY RD (CR 739) FROM CR 209 TO CR 218 - C7							
WIDEN TO 4 LANES							
				County: Clay			
CST	BOND	24,000,000	0	0	0	0	24,000,000
	Total	24,000,000	0	0	0	0	24,000,000
OLD JENNINGS RD FROM SR 21 TO BRANAN FIELD RD - C9							
WIDEN TO 4 LANES							
				County: Clay			
CST	BOND	4,000,000	0	0	0	0	4,000,000
	Total	4,000,000	0	0	0	0	4,000,000

Section I - Nassau County State Highway Projects (FDOT)

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
BAY ROAD (CR 115) FROM CONNER NELSON ROAD TO CR 108 - 4282032							
WIDEN/RESURFACE EXIST LANES							Length: 3.210
				County: Nassau			
CST	GRSC	0	0	963,000	0	0	963,000
Total		0	0	963,000	0	0	963,000
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BAY ROAD (CR 115) FROM CR 121 TO CONNER NELSON ROAD - 4282031							
WIDEN/RESURFACE EXIST LANES							Length: 2.770
				County: Nassau			
CST	GRSC	0	936,656	0	0	0	936,656
Total		0	936,656	0	0	0	936,656
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CHESTER ROAD FROM SR A1A TO PAGES DAIRY ROAD - 4260311							
WIDEN/RESURFACE EXIST LANES							Length: 0.455
				LRTP No: 30			
				County: Nassau			
CST	TRIP	0	0	0	0	3,650,049	3,650,049
CST	LF	0	0	0	0	3,650,049	3,650,049
Total		0	0	0	0	7,300,098	7,300,098
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FIRST COAST RAILROAD - 4228311							
RAIL CAPACITY PROJECT							
				County: Nassau			
CAP	LF	455,000	0	0	0	0	455,000
CAP	DIS	1,365,000	0	0	0	0	1,365,000
Total		1,820,000	0	0	0	0	1,820,000
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NASSAU CO COA - TRANSIT OPERATING/ADMIN ASSISTANCE - 4233021							
OPERATING/ADMIN. ASSISTANCE							
				County: Nassau			
OPS	DU	212,918	0	0	0	0	212,918
OPS	LF	212,918	0	0	0	0	212,918
Total		425,836	0	0	0	0	425,836

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
NASSAU CO COA - TRANSIT OPERATING/ADMIN ASSISTANCE - 4233221							
OPERATING/ADMIN. ASSISTANCE							
County: Nassau							
OPS	DU	0	223,565	234,738	246,474	0	704,777
OPS	LF	0	223,565	234,738	246,474	0	704,777
Total		0	447,130	469,476	492,948	0	1,409,554
NASSAU COUNTY AT GUARDRAIL/HIGH RISK RURAL RDS (VARIOUS LOCATIONS) - 4281862							
GUARDRAIL							
County: Nassau							
CST	HRRR	595,993	0	0	0	0	595,993
CST	ACSA	80,651	0	0	0	0	80,651
Total		676,644	0	0	0	0	676,644
NASSAU COUNTY AT RESTRIPING 2-LANE RURAL ROADS (VARIOUS LOCATIONS) - 4281861							
SIGNING/PAVEMENT MARKINGS							
County: Nassau							
CST	HRRR	800,000	0	0	0	0	800,000
CST	ACSA	87,598	0	0	0	0	87,598
Total		887,598	0	0	0	0	887,598
NASSAU COUNTY - D2 - 4135321							
TRAFFIC CONTROL DEVICES/SYSTEM							
County: Nassau							
OPS	DDR	38,459	39,614	40,805	42,021	43,267	204,166
Total		38,459	39,614	40,805	42,021	43,267	204,166
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631							
OPERATING/ADMIN. ASSISTANCE							
County: Nassau							
OPS	DU	0	0	0	0	258,798	258,798
OPS	LF	0	0	0	0	258,798	258,798
Total		0	0	0	0	517,596	517,596

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
RADIO AVE. EXTENSION FROM US 17 TO MINOR ROAD - 4258901							
NEW ROAD CONSTRUCTION							
							Length: 0.900
							County: Nassau
CST	TRIP	0	0	1,600,000	0	0	1,600,000
CST	LF	0	0	1,600,000	0	0	1,600,000
Total		0	0	3,200,000	0	0	3,200,000
SR 5 (US 17)YULEE FROM REBUILD RAILROAD TO RR CROSSING#620800-X - 4272241							
RAILROAD CROSSING							
							County: Nassau
CST	EB	0	0	0	375,000	0	375,000
Total		0	0	0	375,000	0	375,000
SR A1A (200) FROM STRATTON ROAD TO GRIFFIN ROAD - 2106873							
ADD LANES & RECONSTRUCT							
							LRTP No: 136
							Length: 6.192
							County: Nassau
CST	DIH	154,950	0	0	0	0	154,950
Total		154,950	0	0	0	0	154,950
SR A1A (SR 200) FROM W. OF STILL QUARTERS RD TO W. OF RUBIN LANE - 2107123							
ADD LANES & RECONSTRUCT							
							LRTP No: 137
							Length: 1.542
							County: Nassau
ROW	SU	4,000,000	5,700,000	0	0	0	9,700,000
ROW	DS	105,000	0	0	0	0	105,000
ROW	DDR	1,330,049	0	0	0	0	1,330,049
Total		5,435,049	5,700,000	0	0	0	11,135,049

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR A1A (SR 200) AT AMELIA RIVER BRIDGES #740087 & #740088 - 2106974							
FENDER WORK							
							Length: 0.598
				County: Nassau			
PE	DIH	500	0	0	0	0	500
CST	DIH	46,285	42,680	0	0	0	88,965
CST	BRRP	3,889,430	0	0	0	0	3,889,430
Total		3,936,215	42,680	0	0	0	3,978,895
SR A1A (SR 200) FROM NASSAU SOUND BRIDGE TO ATLANTIC AVE - 2105972							
RESURFACING							
							Length: 10.833
				County: Nassau			
PE	DIH	200	0	0	0	0	200
Total		200	0	0	0	0	200
SR A1A (SR 200) FROM I-95 TO AMELIA RIVER - 2107113							
RESURFACING							
							Length: 10.228
				County: Nassau			
PE	DIH	1,000	0	0	0	0	1,000
CST	DS	864,378	0	0	0	0	864,378
CST	DIH	79,334	130,708	132,240	0	0	342,282
CST	DDR	6,000,000	0	0	0	0	6,000,000
CST	EB	7,674,571	0	0	0	0	7,674,571
Total		14,619,283	130,708	132,240	0	0	14,882,231
SR A1A (SR 200) FROM WEST OF RUBIN LANE TO EAST OF CR 107/SCOTT RD - 2107124							
ADD LANES & RECONSTRUCT							
				L RTP No: 136		Length: 5.031	
				County: Nassau			
ROW	DS	2,000,000	667,355	7,000,000	3,978,803	0	13,646,158
ROW	DIH	97,824	0	0	0	0	97,824
ROW	SU	0	3,500,000	0	0	0	3,500,000
ROW	DDR	0	2,267,932	0	3,719,477	0	5,987,409
Total		2,097,824	6,435,287	7,000,000	7,698,280	0	23,231,391

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SR A1A (SR 200) AT AMELIA RIVER BRIDGE - 4274691							
OTHER ITS							
				County: Nassau			
CST	SU	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000
SR A1A (SR 200) FROM I-95 TO WEST OF STILL QUARTERS RD - 2107112							
ADD LANES & RECONSTRUCT				L RTP No: 137		Length: 2.166	
				County: Nassau			
PE	DIH	200	0	0	0	0	200
ROW	DS	0	91,846	2,806,286	0	0	2,898,132
ROW	DIH	0	15,533	0	0	0	15,533
Total		200	107,379	2,806,286	0	0	2,913,865
SR A1A (SR 200) YULEE AT REBUILD RAILROAD RR CROSSING #620622-X - 4272231							
RAILROAD CROSSING				Length: 0.100			
				County: Nassau			
CST	EB	0	0	0	375,000	0	375,000
Total		0	0	0	375,000	0	375,000
SR A1A/AMELIA ISLAND TRAIL FROM NASSAU SOUND BR TO FORT CLINCH STATE PARK - 4274301							
BIKE PATH/TRAIL							
				County: Nassau			
PE	DIH	0	0	40,000	0	0	40,000
PE	SE	0	0	500,000	0	0	500,000
CST	SE	0	0	0	3,826,340	0	3,826,340
CST	DIH	0	0	0	227,800	0	227,800
CST	ACSA	0	0	0	865,640	0	865,640
Total		0	0	540,000	4,919,780	0	5,459,780

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
TRANSPORTATION DISADVANTAGED LCB GRANT - 2175332							
TD COMMISSION - CAPITAL							
County: Nassau							
PLN	TDTF	19,287	19,769	19,769	19,769	0	78,594
Total		19,287	19,769	19,769	19,769	0	78,594
TRANSPORTATION DISADVANTAGED T/E GRANT - 2175331							
TD COMMISSION - CAPITAL							
County: Nassau							
OPS	TDTF	210,137	212,568	212,568	212,568	0	847,841
OPS	TDDR	11,314	10,930	10,930	10,930	10,930	55,034
OPS	LF	24,563	24,833	0	0	0	49,396
Total		246,014	248,331	223,498	223,498	10,930	952,271
US 1 AT 5TH AVE IN CALLAHAN - 2106697							
TRAFFIC SIGNALS							
Length: 0.100							
County: Nassau							
PE	DIH	500	0	0	0	0	500
CST	DIH	64,720	0	0	0	0	64,720
CST	ACSA	775,335	0	0	0	0	775,335
Total		840,555	0	0	0	0	840,555
US 1 (SR 15) AT 3.5 MI.N. OF CALLAHAN/GBWA LANDSCAPE SUPPLY CO - 2106612							
ADD LEFT TURN LANE(S)							
Length: 0.200							
County: Nassau							
PE	DIH	50,000	0	0	0	0	50,000
PE	DS	150,000	0	0	0	0	150,000
CST	DIH	0	0	42,989	0	0	42,989
CST	ACSA	0	0	277,704	0	0	277,704
Total		200,000	0	320,693	0	0	520,693

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
US 1 (SR 15) FROM FIFTH AVENUE TO ALLIGATOR CREEK - 4269621							
RESURFACING							
							Length: 0.690
				County: Nassau			
PE	DIH	55,000	0	0	0	0	55,000
PE	ACSA	225,000	0	0	0	0	225,000
CST	DS	0	0	1,253,167	0	0	1,253,167
CST	DIH	0	0	11,497	0	0	11,497
Total		280,000	0	1,264,664	0	0	1,544,664
US 17 (SR 5) AT ST.MARY'S RIVER BRIDGE #740008 RPR PIER 5 - 4244251							
BRIDGE-REPAIR/REHABILITATION							
							Length: 0.107
				County: Nassau			
PE	DIH	0	1,000	0	0	0	1,000
PE	BRRP	0	150,000	0	0	0	150,000
Total		0	151,000	0	0	0	151,000
US 301 (SR 200) FROM DUVAL C/L TO SOUTH OF CALLAHAN - 2106836							
MAINTENANCE RESURFACING (FLEX)							
							Length: 14.621
				County: Nassau			
PE	DIH	1,000	0	0	0	0	1,000
CST	DS	372,180	0	0	0	0	372,180
CST	DIH	99,870	80,025	82,650	0	0	262,545
CST	ACSA	5,076,831	0	0	0	0	5,076,831
Total		5,549,881	80,025	82,650	0	0	5,712,556
US 301 (SR 200) FROM DUVAL C/L TO N. OF THOMAS CREEK - 2106831							
ADD LANES & RECONSTRUCT							
				LRTP No: 149		Length: 8.513	
				County: Nassau			
PE	DIH	200	0	0	0	0	200
Total		200	0	0	0	0	200

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
US 301 (SR 200) AT FUNKS CREEK BRIDGE #740024 - 2106835							
BRIDGE REPLACEMENT							
						Length: 0.009	
						County: Nassau	
PE	DIH	200	0	0	0	0	200
CST	DIH	59,398	53,350	55,100	0	0	167,848
CST	ACSA	6,109,953	0	0	0	0	6,109,953
Total		6,169,551	53,350	55,100	0	0	6,278,001
<hr/>							
US 301 (SR 200) FROM DUVAL C/L TO N. OF THOMAS CREEK - 2106834							
ADD LANES & RECONSTRUCT							
						Length: 8.513	
						LRTP No: 149	
						County: Nassau	
PE	DIH	200	0	0	0	0	200
Total		200	0	0	0	0	200
<hr/>							
US 90 (SR 10) FROM BAKER C/L TO DUVAL C/L - 4244711							
RESURFACING							
						Length: 2.173	
						County: Nassau	
PE	DIH	1,000	0	0	0	0	1,000
CST	DS	0	16,659	0	0	0	16,659
CST	DIH	0	70,646	71,630	0	0	142,276
CST	EB	0	1,440,469	0	0	0	1,440,469
Total		1,000	1,527,774	71,630	0	0	1,600,404

Section J - Nassau County Local Projects

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
14TH STREET CONSTRUCTION FROM ATLANTIC AVE TO LIME ST - N4 INTERSECTION IMPROVEMENTS							
					County: Nassau		
	LF	2,200,000	0	0	0	0	2,200,000
	Total	2,200,000	0	0	0	0	2,200,000
BLACKROCK RD FROM SR 200 TO HERON ISLES PARKWAY - N3 WIDEN, ADD PAVED SHOULDERS, RESURFACE, SIDEWALKS							
					County: Nassau		
CST	LF	2,069,093	0	0	0	0	2,069,093
PD&E	LF	800,000	0	0	0	0	800,000
	Total	2,869,093	0	0	0	0	2,869,093
CHESTER RD FROM HOME DEPOT N TO HERON ISLES PKWY - N8 WIDEN, ADD PAVED SHOULDERS, SIDEWALKS							
					County: Nassau		
CST	LF	1,017,000	0	0	0	0	1,017,000
	Total	1,017,000	0	0	0	0	1,017,000
OLD NASSAUVILLE RD (CR107 S) FROM SR A1A (200) TO AMELIA CONCOURSE - N7 WIDEN TO 4 LANES							
					County: Nassau		
	LF	225,000	500,000	500,000	8,255,000	0	9,480,000
	Total	225,000	500,000	500,000	8,255,000	0	9,480,000
RADIO AVE EXT AND IMPROVEMENTS FROM TELEPHONE LANE TO MINER RD - N6							
					County: Nassau		
CST	LF	1,600,000	0	0	0	0	1,600,000
	Total	1,600,000	0	0	0	0	1,600,000

Section K - Area-Wide Projects

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
FIRST COAST COMMUTER SERVICES PROGRAM - 4260051							
GR&M	CMAQ	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
ITS RESERVE/SU FUNDS - 2094666							
ADV TRAVELER INFORMATION SYSTM							
CST	SU	70,000	175,917	1,724,083	900,000	1,000,000	3,870,000
	Total	70,000	175,917	1,724,083	900,000	1,000,000	3,870,000
NORTH FLORIDA CLEAN CITIES COALITION - 4260061							
GR&M	CMAQ	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
NORTH FLORIDA TPO - 2140117							
TRANSPORTATION PLANNING							
PLN	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
PLN	DDRF	27,569	27,569	27,569	27,569	27,569	137,845
PLN	LFF	27,570	27,570	27,570	27,570	27,570	137,850
	Total	305,139	305,139	305,139	305,139	305,139	1,525,695
NORTH FLORIDA TPO - SECTION 5303 - 4117633							
TRANSPORTATION PLANNING							
PLN	DU	338,596	338,596	338,596	338,596	338,596	1,692,980
PLN	DPTO	42,324	42,324	42,324	42,324	42,324	211,620
PLN	LF	42,324	42,324	42,324	42,324	42,324	211,620
	Total	423,244	423,244	423,244	423,244	423,244	2,116,220

Section L - Amendments

APPENDIX I

FY 2014/15 List of Priority Projects

FY 2014/2015 List of Priority Projects

STATE HIGHWAY CAPACITY PROJECTS				
<i>Rank</i>	<i>Road/Project Status</i>	<i>Limits</i>	<i>Project Description</i>	<i>Phase/Cost</i>
1	First Coast Outer Beltway	Branan Field / Chaffee Road to I-95	New limited access expressway	Design \$127 M
2	Mathews Bridge	University Boulevard to MLK Parkway	Capacity improvement	Design \$25 M
3	Branan Field / Chaffee Road (ROW FY 9/10, Environmental FY 10/11 Blanding to Kindlewood Dr.; Environmental FY 09/10 Kindlewood Dr. to Duval Co. Line; Environmental FY 09/10; Clay Co. Line to Argyle Forest Blvd.)	Oakleaf Plantation Parkway to Argyle Forest Blvd. N	Widen to 4-lanes	Construction \$67 M
4	SR 9B	Relocated Race Track Road (N/S Corridor) to SR 9A/9B Split	New construction	Construction \$551.1 M

FY 2014/2015 List of Priority Projects

STATE HIGHWAY CAPACITY PROJECTS				
<i>Rank</i>	<i>Road/Project Status</i>	<i>Limits</i>	<i>Project Description</i>	<i>Phase/Cost</i>
5	SR A1A (SR 200) (ROW FY 11/12, FY 12/13 from West of Still Quarters Rd.; ROW FY 09/10 – FY 13/14 from West of Rubin Lane; ROW FY 09/10 – FY 13/14 West of Rubin Lane to East of CR 107/Scott Rd.	I-95 to Amelia River Bridge (ICWW)	Widen to 6 lanes	Construction \$149 M
6	SR 313 (312 Extension)	SR 207 to US 1 North	New road construction	ROW \$37 M (SR 207 to SR 16)
7	Atlantic/Southside Boulevards Interchange (PD&E FY 09/10)	Intersection of Atlantic Boulevard and Southside Boulevard	Construct interchange	Design \$5 M
8	College Drive Extension North (Design FY 12/13)	Blanding Boulevard (SR 21) to Branan Field / Chaffee Road (SR 23)	Construct new 4 lane road	ROW \$18.7 M

FY 2014/2015 List of Priority Projects

STATE HIGHWAY CAPACITY PROJECTS				
<i>Rank</i>	<i>Road/Project Status</i>	<i>Limits</i>	<i>Project Description</i>	<i>Phase/Cost</i>
9	Blanding Boulevard (SR 21) (ROW FY 10/11-12/13 CR 220 to Old Jennings Road)	CR 218 to Old Jennings Road	Widen to 6 lanes	ROW (CR 218 to CR 220 TBD) Construction (CR 220 to Old Jennings) TBD
10	I-95 @ I-295 North Interchange ROW FY 11/12 and FY 13/14	-	Phase 1 reconstruction	ROW \$11.3 M
11	I-95 @ CR 210	-	Reconstruct interchange	ROW \$11.3 M
12	I-95/JTB/US 1 Interchange Improvements, Phase 1 (PD&E FY 09/10, Engineering FY 09/10-FY 10/11)	-	Reconstruct interchanges	Construction \$75 M
13	Main Street (Design FY 09/10, New Berlin	I-295 to Pecan Park Road	Widen to 4-lanes	ROW \$88 M

FY 2014/2015 List of Priority Projects

STATE HIGHWAY CAPACITY PROJECTS				
<i>Rank</i>	<i>Road/Project Status</i>	<i>Limits</i>	<i>Project Description</i>	<i>Phase/Cost</i>
	Road to Pecan Park Road)			
14	US 1 @ CR 210 (ROW FY 09/10 – FY 11/12)	-	Construct interchange	ROW \$17.7 M
15	Martin Luther King Parkway	@ 21 st Street	Construct new interchange	Construction \$74.6 M
16	JIA North Access Road (Construction FY 13/14)	Airport Road to I-95 at Pecan Park Road	Construct new road	Construction \$42.5 M
17	SR 9A (PD&E FY 09/10)	SR 9A / 9B Split to J. Turner Butler Boulevard	Widen to 6 lanes	PD&E Study \$1 M
18	SR A1A	Mickler Road to CR 210	Widen to 4 lanes with bike lanes	Construction \$27 M
19	Branan Field / Chaffee Road (SR 23)	103 rd Street to New World Avenue	Widen to 4 lanes	Construction \$41.7 M

APPENDIX II

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

PLN	Planning
PD&E	Project, Development & Environment Study
PE	Preliminary Engineering
ROW	Right-of-Way Acquisition
CST	Construction
DSB	Design Build
MSC	Miscellaneous

RRU	Railroad/Utilities
INC	Contract Incentives
ENV	Environmental

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACIM	Advanced Construction Interstate
ACSA	Advanced Construction Transportation Management Areas
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSS	Advanced Construction Safety
BJP	Better Jacksonville Plan
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation

BZAC	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DS	State Primary Highways and PTO
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road

HSP	Highway Safety Program
IMAC	Interstate Maintenance
JAA	Jacksonville Airport Authority
LF	Local Funds
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax
MG	Minimum Guarantee
NHAC	National Highway System
PLHD	Public Lands Highway Discretionary
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)

STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urb

APPENDIX III

FY 2008/09 Federal Obligations

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2009 (10/01/2008 - 09/30/2009)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = NORTH FLORIDA TPO

10/16/09
 16.14.39
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2009 (10/01/2008 - 09/30/2009)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
2081113	SR 21			FROM HARDEE'S RESTAURANT TO GOLD HEAD-STATE PARK					
	CLAY			BIKE PATH/TRAIL					
71110000	5.484 MI	0	0	0					
3151 044 P				ACSE	0	0	0	-1,294,148	0
				SE	0	0	0	1,438,339	0
				** ITEM TOTALS **	0	0	0	144,191	0
2081662	SR 23 (BFCR)			OVERPASS @ PLANTATION OAK BLVD.					
	CLAY			NEW ROAD CONSTRUCTION					
71393000	.100 MI	2	2	0					
ARRA 202 B				FSF1	0	0	1,859,092	8,173,487	0
2082112	SR 21 (BLANDING BLVD)			FROM OLD JENNINGS ROAD TO KNIGHT BOXX ROAD					
	CLAY			ADD LANES & RECONSTRUCT					
71070000	1.130 MI	3	3	2					
3151 052 P				ACSA	0	0	0	0	0
				EB	0	0	0	5,365,816	0
				** ITEM TOTALS **	0	0	0	5,365,816	0
2082113	SR 21			FROM CR 220 TO OLD JENNINGS RD					
	CLAY			RIGHT OF WAY ACTIVITIES					
71070000	4.031 MI	4	4	0					
3151 045 P				EB	19,081	0	0	0	0
				SU	44,054	0	0	0	0
				** ITEM TOTALS **	63,135	0	0	0	0
2082115	SR 21 (BLANDING BLVD)			FROM CR 218 TO CR 220					
	CLAY			ADD LANES & RECONSTRUCT					
71070000	1.251 MI	4	4	2					
3151 046 P				SU	518,330	0	0	0	0
2082244	SR 23 (BFCR)			FROM OLD JENNINGS TO KINDLEWOOD DRIVE					
	CLAY			SAFETY PROJECT					
71293000	3.946 MI	2	0	0					
9041 087 C				HSP	0	0	0	809,162	0

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
2082254	SR 23 (BFCR)								
	FROM SR 21/BLANDING BLVD TO KINDLEWOOD DR.								
	CLAY		NEW ROAD CONSTRUCTION						
71293000	1.530 MI	2	2	2					
S133 001 R			EB		19,841	0	0	0	0
2082259	SR23 (BFCR)								
	FR: SR 21/BLANDING BLVD TO: KINDLEWOOD DR.								
	CLAY		RIGHT OF WAY ACQUISITION						
	.000	0	0	0					
SFTL 264 R			HPP		0	3,599,601	0	0	0
2082332	SR 21 (BLANDING BLVD)								
	BR #710058 & #710059 OVER BLACK CREEK								
	CLAY		BRIDGE REPLACEMENT						
71070000	.475 MI	4	4	0					
3151 036 P			BRAC		10,490	0	0	0	0
2082374	SR 16								
	FROM WEST PENNEY FARMS CL TO EAST PENNEY FARMS CL								
	CLAY		SIDEWALK						
71050000	2.771 MI	2	0	0					
4281 030 P			SE		254	0	0	0	0
2088283	SR A1A (SR 101)								
	FROM W. 7TH STREET TO END OF SEC. (NAS MAYPORT)								
	DUVAL		TRAFFIC SIGNAL UPDATE						
72230000	3.287 MI	2	0	0					
4881 044 P			ACSA		0	0	0	-1,616,647	0
			EB		0	0	0	50,000	0
			SA		0	0	0	1,616,647	0
	** ITEM TOTALS **				0	0	0	50,000	0
2092684	SR 105 (HECKSCHER DR)								
	FROM DRUMMOND POINT TO AUGUST DRIVE								
	DUVAL		ADD LANES & RECONSTRUCT						
72250000	2.229 MI	2	2	2					
SFTL 288 R			HPP		0	0	0	2,671	0
SFT2 283 R			HPP		0	0	0	5,342	0
S125 365 R			S125		0	0	0	190,000	0
	** ITEM TOTALS **				0	0	0	198,013	0

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2092781	SR 9A J.T. BUTLER BLVD. INTERCHANGE	2114828					
DUVAL	INTERCHANGE (NEW)						
72002000	5.071 MI	4 2 4					
4891 047 P		EBNH	0	0	0	995,351	0
		NHAC	0	0	0	2,604,782	0
	** ITEM TOTALS **		0	0	0	3,600,133	0
2093425	SR 211 FROM SAN JUAN AVE TO EDISON AVE						
DUVAL	RESURFACING						
72050000	3.972 MI	3 3 0					
2617 006 U		EB	0	0	0	55,288	0
2093612	SR A1A(3RD STREET) FROM 9TH AVE - NORTH TO MARSH LANDING PARKWAY						
DUVAL	TRAFFIC SIGNAL UPDATE						
72100000	2.792 MI	4 0 0					
4913 006 P		ACSA	0	0	0	-3,358,832	0
		EB	0	0	0	1,444,758	0
		SA	0	0	0	1,968,584	0
	** ITEM TOTALS **		0	0	0	54,510	0
2093999	JIA NORTH ACCESS RD FROM AIRPORT ROAD TO PECAN PARK (I-95)						
DUVAL	RIGHT OF WAY ACQUISITION						
72293000	3.529 MI	2 0 0					
SFT1 177 R		HPP	0	2,627,946	0	0	0
SFT1 286 R		HPP	0	1,439,840	0	0	0
SFT1 294 R		HPP	0	899,899	0	0	0
S125 367 R		S125	0	570,000	0	0	0
	** ITEM TOTALS **		0	5,537,685	0	0	0
2094389	SR 15 (US17) MAIN ST FROM 10TH ST TO 12TH ST						
DUVAL	HWY-ENHANCEMENT						
72050000	.167 MI	4 4 0					
SFTL 252 R		HPP	0	0	0	4,006	0

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 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
2094412	SR 105							
	FROM FERRY SLIP TO NASSAU		C/L					
	DUVAL		RESURFACING					
72260000	9.453 MI	3	3	0				
4881 043 P				ACSA	0	0	137,722	0
				SA	0	0	47,204	0
			** ITEM TOTALS **	0	0	0	184,926	0
2094514	SR 111 (EDGEWOOD AVE)							
	FROM BEAVER STREET TO INA		STREET					
	DUVAL		TRAFFIC SIGNAL UPDATE					
72291000	2.538 MI	4	0	0				
2535 011 U				ACSA	0	0	0	0
				EB	0	0	1,229,929	0
			** ITEM TOTALS **	0	0	0	1,229,929	0
2095137	SR 212 (BEACH BLVD)							
	FROM HODGES BLVD TO SAN PABLO							
	DUVAL		ADD LANES & RECONSTRUCT					
72190000	1.380 MI	2	2	2				
ARRA 201 B				FSF1	0	800,000	15,217,489	0
2095312	SR 10 (ATLANTIC BLVD)							
	FROM KINGS AVE TO UNIVERSITY BLVD							
	DUVAL		RESURFACING					
72100000	3.009 MI	4	4	0				
4581 029 P				ACSA	0	0	425,311	0
				EB	0	0	3,367,676	0
				SA	0	0	7,896	0
			** ITEM TOTALS **	0	0	0	3,800,883	0
2095746	SR 10 (ATLANTIC BLVD)							
	AT US 1 (UNDER I-95)							
	DUVAL		TRAFFIC SIGNALS					
72100000	.100 MI	3	0	0				
4581 030 P				HSP	0	0	283,493	0

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 FFY 2009 (10/01/2008 - 09/30/2009)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND					
2095962	SR 105 (HECKSCHER DR)									
	FROM SEAWALL TO FT. GEORGE INLET									
DUVAL				MISCELLANEOUS CONSTRUCTION						
72260000	.002 MI			2	0	0				
4881 042 P						0	0	0	99,096	0
						0	0	0	4,998	0
				** ITEM TOTALS **		0	0	0	104,094	0
2096381	SR 200 US 301				2115188					
	RR CROSSING REBUILD XING # 620652-F									
DUVAL				RAILROAD CROSSING						
72140000	.020 MI			4	4	0				
3115 019 P						0	0	550,000	0	0
2096503	SR 115/MATTHEW'S BR									
	FROM SOUTHSIDE BLVD TO I-95 (MATTHEW BR REPL)									
DUVAL				PRELIMINARY ENGINEERING						
72040000	6.888 MI			4	4	0				
SFTL 287 R						719,921	0	0	0	0
2096504	SR10A/ARLINGTON EXPY									
	SOUTHSIDE CONNECTOR SEARS ENTRANCE									
DUVAL				TRAFFIC SIGNAL UPDATE						
72040000	.437 MI			2	0	0				
2608 019 U						0	0	0	449,123	0
2096507	SR 115 ARLINGTON EXP									
	FROM UNIVERSITY BLVD TO SOUTHSIDE BLVD									
DUVAL				SIDEWALK						
72040000	2.748 MI			4	0	0				
SFT2 227 R						0	0	0	866,249	0
2096508	SR 115 ARLINGTON EXP									
	FROM UNIVERSITY BLVD. TO SOUTHSIDE BLVD.									
DUVAL				RIGHT OF WAY ACQUISITION						
	.000			0	0	0				
SFT1 227 R						0	113,630	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2009 (10/01/2008 - 09/30/2009)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK					
FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES)					
		AUTH DATE FUND					
2096563	SR 126 (EMERSON ST) FROM US 1 (PHILLIPS HWY) TO SPRING PARK ROAD	TRAFFIC SIGNAL UPDATE					
DUVAL							
72015000	.083 MI	2 0 0					
4859 061 P		HSP	0	0	0	590,080	0
2096592	SR 23 (BRANAN FIELD C AFFEE RD FROM 103RD ST TO SR 10 (BEAVER STREET)	NEW ROAD CONSTRUCTION					
DUVAL							
72016000	4.882 M	2 2 2					
7777 115 A		EB	0	75,500	0	0	0
2096595	SR 23 (BRANNON FIELD CHAFEE RD) FROM 103RD ST TO S OF I-10	NEW ROAD CONSTRUCTION					
DUVAL							
72016000	4.063 MI	2 2 0					
9041 073 U		ACEN	0	0	0	491,050	0
		ACSA	0	0	0	40,570	0
		EBNH	0	0	0	8,165,467	0
		NHAC	0	0	0	-8,090,467	0
	** ITEM TOTALS **		0	0	0	606,620	0
2096925	SR 134 (103RD ST.) FROM DANIELL TERRACE TO CARDAN ROAD	SAFETY PROJECT					
DUVAL							
72220000	.584 MI	7 0 0					
9041 085 C		HSP	172,178	0	0	0	0
2096981	SR 21 (BLANDING BLVD) FROM COLLINS ROAD TO TOWNSEND ROAD	SIDEWALK					
DUVAL							
72170000	1.037 MI	4 0 0					
3151 050 P		HSP	0	0	0	216,615	0
2097334	SR 202 (BUTLER BLVD) FROM WEST OF KERNAN BLVD TO SAN PABLO RD	ADD LANES & RECONSTRUCT					
DUVAL							
72292000	5.653 MI	3 3 2					
4401 003 P		SU	0	0	0	122,895	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
2102302	SR 313							
	FROM SR 207 TO SR 16							
	ST. JOHNS		NEW ROAD CONSTRUCTION					
78006000	9.300 MI	0	0	2				
SFTL 269 R			HPP	0	4,769,470	0	0	0
2102551	BRIDGE OF LIONS	2116970						
	BR NO 780074 REHABILITATION							
	ST. JOHNS		BRIDGE-REPAIR/REHABILITATION					
78040000	.293 MI	2	2	0				
4912 036 P			ACSA	0	0	0	-7,508,020	0
			BRAC	0	0	0	-1,754,341	0
			EB	0	0	0	4,412,769	0
			EBBP	0	0	0	4,465,679	0
			SA	0	0	0	5,326,908	0
	** ITEM TOTALS **			0	0	0	4,942,995	0
2102763	SR 206 ST AUGUSTINE							
	REBUILD RAILROAD CROSSING RR#271895-T							
	ST. JOHNS		RAILROAD CROSSING					
78090000	.200 M	2	0	0				
4181 003 P			EB	0	0	15,000	0	0
2102863	SR 207							
	FROM PUTNAM C/L TO I-95							
	ST. JOHNS		BIKE PATH/TRAIL					
78050000	12.771 MI	0	0	0				
4012 032 P			SE	2,000	0	0	0	0
2102865	RR PARALLEL TO SR207							
	FROM NE OF CR305 TO END OF EXISTING TRAIL							
	ST. JOHNS		BIKE PATH/TRAIL					
78051000	.299 MI	2	0	0				
4211 027 P			ACSE	-183,770	0	0	0	0
			SE	188,770	0	0	0	0
	** ITEM TOTALS **			5,000	0	0	0	0

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FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
2104043	SR A1A							
	SAWGRASS ENTRANCE TO DUVAL		C/L					
	ST. JOHNS		RESURFACING					
78001000	4.699 MI	3	3	0				
4912 043 P				ACSA	0	0	0	0
				EB	0	0	3,513,870	0
	** ITEM TOTALS **				0	0	3,513,870	0
2104083	SR A1A							
	@ MICKLER'S CUTOFF ROAD							
	ST. JOHNS		INTERSECTION (MODIFY)					
78001000	.400 MI	4	0	0				
4912 040 P				SL	0	0	162,804	0
2104183	HARRIS STREET							
	FROM MAIN STREET TO WILSON AVE							
	ST. JOHNS		SIDEWALK					
8887 333 A	.000	0	0	0				
				ACSE	0	0	0	0
				SE	0	0	95,899	0
	** ITEM TOTALS **				0	0	95,899	0
2104207	SR 5 (US 1)							
	@ CR 210							
	ST. JOHNS		INTERCHANGE RAMP (NEW)					
78020000	.663 MI	0	0	0				
SFTL 268 R				ACSA	0	0	0	0
				EB	336,716	0	0	0
SFT1 268 R				ACSA	0	0	0	0
				EB	0	752,379	0	0
				HPP	0	19,445	0	0
	** ITEM TOTALS **				336,716	771,824	0	0
2104243	SR 5 (US 1)							
	FROM MOULTRIE CRK TO SR 207							
	ST. JOHNS		RESURFACING					
78010000	4.259 MI	3	3	0				
4858 036 P				ACSA	0	0	674,711	0
				SA	0	0	3,758,135	0
	** ITEM TOTALS **				0	0	4,432,846	0

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FEDERAL AID NUMBER	FAC								
2104273	SR A1A/ SUMMER HAVEN OVER MATANZAS RIVER BR #780076		BRIDGE REPLACEMENT						
ST. JOHNS		.091 MI	2	2	0				
78040000						0	0	6,152,967	0
4912 042 P					BRAC				
2104293	SR 16 @ FOUR MILE RD		ADD RIGHT TURN LANE(S)						
ST. JOHNS		.020 MI	2	0	0				
78060000						0	0	215,845	0
4282 013 P					HSP				
2104302	SR 206 IN ST. AUGUSTINE RR# 271895-T		RAIL SAFETY PROJECT						
ST. JOHNS		.200 MI	2	2	0				
78090000						0	16,243	0	0
00S2 044 J					RHH				
2104482	SR 5 (US 1) @ SAN SEBASTIAN RIVER BRIDGE #780075		BRIDGE REPLACEMENT						
ST. JOHNS		.135 MI	4	0	0				
78010000						0	0	0	0
4858 032 P					BRAC				
4858 034 P					BRAC	46,999	0	0	0
					** ITEM TOTALS **	46,999	0	0	0
2106873	SR 200 (A1A) FROM STRATTON ROAD TO GRIFFIN ROAD		ADD LANES & RECONSTRUCT						
NASSAU		6.192 MI	2	2	2				
74040000						0	0	29,862,621	0
ARRA 203 B					FSF1				
2107124	SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD		ADD LANES & RECONSTRUCT						
NASSAU		5.031 MI	4	4	2				
74060000						0	2,000,000	0	0
SFT1 184 R					ACSA	0	2,879,681	0	0
					HPP	0	0	0	0
					** ITEM TOTALS **	0	4,879,681	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE							
2115602	CR 209/ BLACK CREEK								
	BRIDGE # 710028								
CLAY			BRIDGE REPLACEMENT						
71530000	.837 MI		2 2 0						
2896 004 S			ACSA		0	0	0	35,859	0
			BRAC		0	0	0	5,826,901	0
			EBBP		0	0	0	7,250,000	0
			SA		0	0	0	32	0
2896 007 S			BRTZ		0	0	0	0	69,000
			** ITEM TOTALS **		0	0	0	13,112,792	69,000
2115702	DOCTORS LAKE DRIVE								
	FROM PEORIA ROAD TO KINGSLEY AVE								
CLAY			BIKE PATH/TRAIL						
71540000	4.437 MI		2 0 0						
9041 081 C			SE		0	0	0	760,200	0
2115766	RAIL TRAIL/CLAY CO.								
	FROM BRADFORD C/L TO PUTNAM C/L								
CLAY			BIKE PATH/TRAIL						
	.000		0 0 0						
8887 214 A			SE		0	0	0	53,850	0
2120962	TRAIL CONNECTOR								
	CECIL FIELD JAX-BALDWIN TRAIL								
DUVAL			BIKE PATH/TRAIL						
	.000		0 0 0						
2916 001 S			SE		0	0	0	237,000	0
2120963	FOREST CONNECT. TRAIL								
	JAX-BALDWIN RAIL TRAIL CARY STATE FOREST								
DUVAL			BIKE PATH/TRAIL						
	.000		0 0 0						
2916 002 S			SE		0	0	0	470,000	0
2121091	HIGHWAY AVE	2124364							
	TRIB TO CEDAR CREEK BR# 724041								
DUVAL			BRIDGE REPLACEMENT						
72000000	.022 MI		2 2 0						
00B2 016 B			BRTZ		89,099	0	0	0	0
00B2 017 B			BRTZ		0	14,000	0	0	0

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00B2 038 B		BRTZ	0	0	0	0	57,356
** ITEM TOTALS **			89,099	14,000	0	0	57,356
2123674	PABLO RD PONTE VEDRA CANAL BR# 784038						
ST. JOHNS		BRIDGE REPLACEMENT					
78000037	.016 MI	2 0 0					
00B2 014 B		BRTZ	129,709	0	0	0	0
		BZAC	-49,821	0	0	0	0
** ITEM TOTALS **			79,888	0	0	0	0
2123791	JONES ROAD	2126831					
SIX MILE CREEK BRIDGE NO.	724031						
DUVAL		BRIDGE REPLACEMENT					
72570000	.014 MI	2 2 0					
2469 002 U		BRTZ	5,000	0	0	0	0
2123821	CR 13	2126834					
AT DEEP CREEK BR # 784004							
ST. JOHNS		BRIDGE REPLACEMENT					
78530000	.466 MI	2 2 0					
00B2 018 B		BRTZ	0	0	0	5,540,616	0
00B2 034 B		BRTZ	0	0	0	0	52,552
00B2 035 B		BRTZ	14,812	0	0	0	0
** ITEM TOTALS **			14,812	0	0	5,540,616	52,552
2123824	CR 204/ST. AUGUSTINE						
INSTALL FLASHING LIGHTS/ GATES		RR#271897-G					
ST. JOHNS		RAIL SAFETY PROJECT					
78540000	.015 MI	2 0 0					
00S2 045 J		RHP	0	0	10,535	0	0
2125941	LESSIE ROAD	2128050					
LIT. ST. MARY'S RIV. BRIDGE NO.	744306						
NASSAU		BRIDGE REPLACEMENT					
74000015	.038 MI	2 2 0					
00B2 024 B		BRTZ	101,396	0	0	0	0
00B2 039 B		BRTZ	0	0	0	0	565,000
** ITEM TOTALS **			101,396	0	0	0	565,000

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
2131132	I-10							
	FROM LANE AVE TO STOCKTON STREET							
	DUVAL		RIGID PAVEMENT REHABILITATION					
72270000	4.009 MI	4	4	0				
0105 136 I			EB	0	0	0	0	0
			IMAC	0	0	0	14,801,521	0
	** ITEM TOTALS **			0	0	0	14,801,521	0
2132383	SR 9A							
	FROM ATLANTIC BLVD TO I-95 NORTH							
	DUVAL		ITS FREEWAY MANAGEMENT					
72001000	13.611 MI	6	0	0				
4891 055 P			NHAC	605,105	0	0	0	0
2132431	I-10/I-95 INTERCHANGE	2142456						
	FROM SO OF I-10 INTERCH. TO SO OF MYRTLE AVE							
	DUVAL		INTERCHANGE (MODIFY)					
72020000	1.432 MI	6	6	0				
0955 267 I			ACEN	0	0	0	0	0
			EBNH	0	0	0	2,124,544	0
			HSP	0	0	0	1,535,781	0
			IVH	0	0	0	1,897,865	0
			NHAC	0	0	0	-11,302,987	0
			RED	0	0	0	7,917,461	0
	** ITEM TOTALS **			0	0	0	2,172,664	0
2132453	I-95 FROM LEM TURNER							
	TO HECKCHER DR TROPICAL STORM FAY DAMAGE							
	DUVAL		EMERGENCY OPERATIONS					
72020000	2.717 MI	0	0	0				
E081 072 E			ER08	0	0	0	0	13,500
2132582	I-10 INTERCHANGE							
	@ BRANAN CHAFEE ROAD (NEW ALIGNMENT) & RAMPS							
	DUVAL		INTERSECTION (NEW)					
72270000	1.818 MI	4	4	0				
0105 123 I			ACEN	0	0	0	337,477	0
			EBNH	0	0	0	1,172,209	0
	** ITEM TOTALS **			0	0	0	1,509,686	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
2132594	I-295 INTERCHANGE @ COMMONWEALTH		INTERCHANGE (MODIFY)					
DUVAL								
72001000	.462 MI	4	2	0				
2955 287 I			NHAC	715,535	0	0	0	0
2132724	I-10 (6 LANING) FROM BRANAN FIELD/CHAFFEE		TO EAST OF I-295 ADD LANES & RECONSTRUCT					
DUVAL								
72270000	8.969 MI	3	3	4				
0105 122 I			NHAC	0	10,000	0	0	0
			SA	0	107,554	0	0	0
			** ITEM TOTALS **	0	117,554	0	0	0
2133012	I-10 MARIETTA INTERCHANGE (HAMMOND BLVD)		INTERCHANGE (NEW)					
DUVAL								
72270000	.200 MI	0	0	0				
0105 141 I			ACSA	0	56,642	0	0	0
			EB	0	10,530,448	0	0	0
			NHAC	0	1,057,941	0	0	0
			** ITEM TOTALS **	0	11,645,031	0	0	0
2133043	I-95 S HAMPTON & HENDRIX AVE		OVERLAND BRIDGE #720153 BRIDGE REPLACEMENT					
DUVAL								
72020000	.267 MI	8	8	0				
0955 287 I			BRAC	54,526	0	0	0	0
			EBBP	884,171	0	0	0	0
			** ITEM TOTALS **	938,697	0	0	0	0
2133081	TMC 511 & OPERATION IN JACKSONVILLE, FLORIDA	2142521	TRAFFIC MANAGEMENT CENTERS					
DUVAL								
	.000	0	0	0				
ITS2 006 A			NHAC	0	0	0	0	999,796
2133234	I-295/I-95/SR9A NORTH OPERATIONAL IMPROVEMENTS		INTERCHANGE RAMP (NEW)					
DUVAL								
72290000	1.557 MI	4	4	0				
0955 286 I			NHAC	0	0	0	223,749	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING			
FEDERAL AID NUMBER	FAC								
2133236	I-295/I-95/SR 9A								
NORTH: OPERATIONAL IMPROV TROPICAL STORM FAY									
DUVAL EMERGENCY OPERATIONS									
72001000	.411 MI	4	0	0					
E081 075 E					ER08	0	0	0	8,128
2133451	I-295/INTERCHANGE	2142558							
@ COLLINS/BLANDING C/D'S -COLLECTOR DISTRIBUTOR RD									
DUVAL INTERCHANGE (MODIFY)									
72001000	5.321 MI	6	0	0					
2955 264 I					NHAC	160,894	0	0	0
2133463	SR 9A								
FROM MAIN STREET TO NEW BERLIN ROAD									
DUVAL RESURFACING									
72002000	5.410 MI	2	2	0					
4891 052 P					IMAC	0	0	8,560,117	0
4033503	ATLANTIC BLVD/SR A1A								
MAYPORT ROAD 9TH AVENUE NORTH									
DUVAL TRAFFIC SIGNAL UPDATE									
72100000	3.331 MI	4	0	0					
9041 086 C					EB	0	0	2,034,922	0
4033504	SR 10 (ATLANTIC BLVD)								
FROM MAYPORT ROAD TO 9TH AVE NORTH									
DUVAL RESURFACING									
72100000	3.010 MI	2	2	0					
4581 031 P					ACSA	0	0	326,689	0
					EB	0	0	1,808,084	0
					** ITEM TOTALS **	0	0	2,134,773	0
4039202	SR 5A (US (ALT) 1)								
FROM US 1 TO MALAGA									
ST. JOHNS SAFETY PROJECT									
78010027	.245 MI	3	3	0					
9478 001 U					HSP	0	0	28,447	0

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FEDERAL AID NUMBER				AUTH DATE	FUND					
4039203	SR A1A									
	@ CASTILLO DE SAN MARCO FORT									
	ST. JOHNS			FEASIBILITY STUDY						
78010027	.185 MI			4 0 0						
SFT1 187 R				HPP		0	0	0	1,101,872	0
4136122	CR 215									
	FR:N.CHICORY AV/N.JUNIPER			TO: SR 21						
	CLAY			ADD LEFT TURN LANE(S)						
71532000	2.493 MI			2 2 0		126,906	0	0	0	0
2965 003 S				HSP						
4139573	Longbow Rd Jax									
	INSTALL FLASHING LIGHTS/			GATES RR# 620890-Y						
	DUVAL			RAIL SAFETY PROJECT						
	.000			0 0 0						
00S2 045 J				RHH		0	0	3,596	0	0
				RHP		0	0	70,904	0	0
				** ITEM TOTALS **		0	0	74,500	0	0
4165012	I-95 INTERCHANGE									
	@ SR 202 / JT BUTLER BLVD									
	DUVAL			INTERCHANGE (MODIFY)						
72292000	.238 MI			5 2 0		1,805,000	0	0	0	0
IMD2 002 I				ACEM						
4182631	CITY OF JACKSONVILLE									
	WEST CENTRAL CIVIC CORE DISTRICT - LANDSCAPING									
	DUVAL			LANDSCAPING						
72000000	.001 MI			0 0 0						
8887 477 A				ACSE		0	0	0	0	0
				SE		25,000	0	0	0	0
8887 644 A				SE		0	0	0	500,200	0
				** ITEM TOTALS **		25,000	0	0	500,200	0
4205603	SOUTEL DRIVE									
	ROAD ENHANCEMENTS									
	DUVAL			RIGHT OF WAY ACQUISITION						
72630000	3.403 MI			4 0 0						
SFT2 181 R				HPP		0	542,901	0	0	0

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4205632	44TH ST. EXTENSION FROM NORWOOD AVE TO GOLFAIR BLVD. DUVAL RIGHT OF WAY ACQUISITION						
72000186	.680 MI	2 0 0					
SFT1 249 R		HPP	0	4,005	0	0	0
4207841	CLARK ROAD ACCESS IMPROVEMENTS JACKSONVILLE DUVAL ROAD RECONSTRUCTION - 2 LANE						
72050442	.637 MI	2 2 0					
SFT1 222 R		HPP	0	36,893	0	0	0
SFT2 222 R		HPP	0	0	0	2,086,340	0
	** ITEM TOTALS **		0	36,893	0	2,086,340	0
4216982	SR 228/NORMANDY BLVD @CASSET AVENUE TRANS. ENHANCEMENTS DUVAL PEDESTRIAN SAFETY IMPROVEMENT						
72120000	.001 MI	2 0 0					
SFT2 210 R		EB	3,847	0	0	0	0
		HPP	142,527	0	0	0	0
	** ITEM TOTALS **		146,374	0	0	0	0
4216991	SR 15/NEW KINGS RD PEDESTRIAN OVERPASS & ENHANCEMENTS DUVAL HWY-ENHANCEMENT						
72080000	1.000 MI	4 4 0					
SFT1 262 R		ACSE	0	0	0	0	0
		HPP	0	0	0	1,239,840	0
		SE	0	0	0	512,569	0
	** ITEM TOTALS **		0	0	0	1,752,409	0
4232451	KEYSTONE HEIGHTS SIDEWALK ADDITIONS TO ELEM & JUNIOR/HIGH SCHOOLS CLAY SIDEWALK						
	.000	0 0 0					
SRTS 025 A		SR2S	4,732	0	0	0	0
SRTS 026 A		HSP	0	0	0	521,791	0
	** ITEM TOTALS **		4,732	0	0	521,791	0

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4239221	SR 13 FROM CLAIRE LANE TO I-295		DUVAL			SAFETY PROJECT								
	72160000 .774 MI					6 0 0				718,760	0	0	0	0
	4152 019 P								HSP					
4239471	PLYMOUTH ST/INSTALL CANTILEVERS FLASHING LIGHTS/GATES RR#621218-J		DUVAL			RAIL SAFETY PROJECT								
	.000					0 0 0				0	0	210,430	0	0
	00S2 046 J								RHP					
4239681	SR 224 (KINGSLEY AVE) IN ORANGE PARK FLASHING LIGHTS & GATES #620903-X		CLAY			RAIL SAFETY PROJECT								
	.000					0 0 0				0	0	35,000	0	0
	00S2 046 J								RHH	0	0	190,630	0	0
									RHP	0	0	225,630	0	0
	** ITEM TOTALS **									0	0			
4239701	KINGS ESTATE RD/ST AUG INSTALL FLASHING LGHT /GATES RR271892-X		ST. JOHNS			RAIL SAFETY PROJECT								
	.000					0 0 0				0	0	217,240	0	0
	00S2 046 J								RHP					
4240292	SR 15 (US 17) FR: MILWAUKEE AVE. TO: MCDUFF AVE		DUVAL			TRAFFIC CONTROL DEVICES/SYSTEM								
	72030000 10.000 MI					0 0 0				0	0	0	245,790	0
	4013 049 P								SU					
4243611	SR A1A/SCENIC BYWAY NORTHERN GATEWAY KIOSK		ST. JOHNS			SIGNING/PAVEMENT MARKINGS								
	78001000 .351 MI					2 2 0				25,000	0	0	0	0
	8887 534 A								SB	0	0	0	47,000	0
	8887 647 A								SB	0	0	0	47,000	0
	** ITEM TOTALS **									25,000	0	0	47,000	0

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES			
4243631	SR A1A/SCENIC BYWAY									
	VISITORS WELCOME INFO. CENTER									
ST. JOHNS			PRELIMINARY ENGINEERING							
78040000	.010 MI	2	2	0						
SBFL 007 R				SB	0	0	0	200,000		0
4243651	SR A1A/SCENIC BYWAY									
	SCENIC OVERLOOK									
ST. JOHNS			CONSTRUCT SPECIAL STRUCTURE							
78040000	.090 MI	0	0	0						
8887 535 A				SB	24,800	0	0	0		0
8887 648 A				SB	0	0	0	95,200		0
			** ITEM TOTALS **		24,800	0	0	95,200		0
4244511	SR 16									
	AT PETERS CREEK BR# 710029									
CLAY			REPLACE OR WIDEN BR CULVERT							
71050000	.005 MI	2	0	0						
4281 032 P				BRAC	246,660	0	0	0		0
4244541	SR 13									
	@ SR 16 (AT WARDS CREEK) BR# 780078									
ST. JOHNS			REPLACE OR WIDEN BR CULVERT							
78070000	.100 MI	2	2	0						
4282 012 P				ACSA	182,029	0	0	0		0
				BRAC	199,971	0	0	0		0
			** ITEM TOTALS **		382,000	0	0	0		0
4246341	I-10									
	FROM NASSAU C/L TO WEST OF SR 23/BFCR									
DUVAL			RESURFACING							
72270000	8.989 MI	4	4	0						
0105 139 I				IMAC	82,167	0	0	0		0
4247271	SR 228 NORMANDY BLVD									
	AT MCCLELLAND									
DUVAL			ADD LEFT TURN LANE(S)							
72120000	.001 MI	2	0	0						
8887 618 A				HSP	27,607	0	0	0		0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING			
FEDERAL AID NUMBER	FAC								
4247311	SR 15 (US 1)	NEW KINGS							
		FROM HEMA ROAD TO RICHARDSON ROAD							
DUVAL		SIDEWALK							
72080000	.162 MI	4	0	0					
4013 051 P					HSP	0	0	0	108,737
4247331	SR 109A (CESERY BLVD)								
		FROM 10A TO ARLINGTON RIVER BRIDGE							
DUVAL		ADD TURN LANE(S)							
72014000	.194 MI	4	0	0					
8887 620 A					HSP	56,518	0	0	0
4248821	SR 202 (JTB)								
		OFF RAMP @ GATE PARKWAY TROPICAL STORM FAY							
DUVAL		EMERGENCY OPERATIONS							
72292000	.018 MI	0	0	0					
E081 067 E					ER08	0	0	0	40,000
4248822	SR 202 (JTB)								
		ON RAMP @ GATE PARKWAY TROPICAL STORM FAY							
DUVAL		EMERGENCY OPERATIONS							
72292000	.010 MI	0	0	0					
E081 064 E					ER08	0	0	0	69,450
4249031	INDEPENDENT DR. WEST								
		@ THE LANDINGS PARKING ENTRANCE							
DUVAL		EMERGENCY OPERATIONS							
72050000	.001 MI	3	0	0					
E081 068 E					ER08	0	0	0	33,825
4249281	OLD ST.AUGUSTINE RD								
		@ I-95 NORTHWEST SLOPE TROPICAL STORM FAY							
DUVAL		EMERGENCY OPERATIONS							
72280000	.001 MI	0	0	0					
E081 065 E					ER08	0	0	0	39,200
4249341	SR 211 RIVERSIDE								
		@ OSCEOLA TROPICAL STORM FAY							
DUVAL		EMERGENCY OPERATIONS							
72050000	.001 MI	2	0	0					
E081 066 E					ER08	0	0	0	28,325

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING					
FEDERAL AID NUMBER	FAC	AUTH DATE								
4249741	SR 16									
T.S. FAY SINK HOLE REPAIR										
CLAY										
71050000	.001 MI	2	0	0						
E081 061 E				ER08	0	0	0	0	57,700	
4251261	INTERSTATE SIGN									
REPAIR FOR TS FAY										
DUVAL										
72001000	1.710 MI	0	0	0						
E081 069 E				ER08	0	0	0	0	18,435	
4251262	INTERSTATE SIGN									
REPAIR FOR TS FAY										
NASSAU										
74160000	1.000 MI	0	0	0						
E081 080 E				ER08	0	0	0	0	6,145	
4251263	INTERSTATE SIGN									
REPAIR FOR TS FAY										
ST. JOHNS										
78000000	.001 MI	0	0	0						
E081 081 E				ER08	0	0	0	0	6,145	
4251301	SR 9A SB @									
I-95 SB RAMP TROPICAL STORM FAY										
DUVAL										
72001000	.001 MI	0	0	0						
E081 070 E				ER08	0	0	0	0	38,500	
4251302	I-295 SB @									
103RD STREET EXIT TROPICAL STORM FAY										
DUVAL										
72001000	.001 MI	0	0	0						
E081 071 E				ER08	0	0	0	0	28,000	
4255421	COLLINS RD/DUVAL CO.									
XING 620899K INSTALL CANTILEVER										
DUVAL										
	.000	0	0	0						
00S2 046 J				RHH	0	0	48,250	0	0	

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FEDERAL AID NUMBER	FAC	AUTH DATE								
4258111	SR 10A									
AT HOGAN'S CREEK BR#720094										
DUVAL				PD&E/EMO STUDY						
72040000		.005 MI	2	0	0					
2608 018 U					ACSA	200,000	0	0	0	0
4259851	SR 21 (BLANDING BLVD)									
FROM CLAY COUNTY LINE TO COLLINS ROAD										
DUVAL				TRAFFIC CONTROL DEVICES/SYSTEM						
72170000		1.021 MI	7	6	0					
3151 051 P					SU	0	0	0	551,865	0
4259881	SR 21 (BLANDING BLVD)									
FROM OLD JENNINGS ROAD TO DUVAL COUNTY LINE										
CLAY				TRAFFIC CONTROL DEVICES/SYSTEM						
71070000		7.374 MI	6	0	0					
3151 048 P					SU	0	0	0	1,128,850	0
4260001	SR 5/US 1 PHILIP HWY									
FROM SR 9A TO WISTER STREET										
DUVAL				TRAFFIC CONTROL DEVICES/SYSTEM						
72070000		10.500 MI	4	0	0					
4152 021 P					SU	0	0	0	1,493,447	0
4260011	ITS SYSTEM MANAGER									
CONSULTANT										
DUVAL				TRAFFIC CONTROL DEVICES/SYSTEM						
72190000		14.826 MI	4	2	0					
ITS2 007 A					SU	84,251	0	0	0	0
4260041	SR A1A									
FROM CR210/PALM VALLEY RD TO DUVAL COUNTY LINE										
ST. JOHNS				TRAFFIC CONTROL DEVICES/SYSTEM						
78001000		4.113 MI	4	0	0					
4912 044 P					SU	0	0	0	368,685	0
4262101	ALTA DR/NEW BERLIN									
FR: SR 105/ZOO PARKWAY TO: SR 9A										
DUVAL				FLEXIBLE PAVEMENT RECONSTRUCT.						
72000039		1.556 MI	2	2	0					
ARRA 075 B					EB	0	0	0	74,257	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC									
ARRA 075 B					FSSU	0	0	0	7,500,000	0
			** ITEM TOTALS **			0	0	0	7,574,257	0
4262291	CR 214 EAST									
	FROM SR 100 TO CR 315C									
	CLAY		RESURFACING							
71520000	6.584 MI	2	2	0						
ARRA 051 B					FSSL	0	0	0	1,279,700	0
					SL	0	0	0	11,531	0
			** ITEM TOTALS **			0	0	0	1,291,231	0
4262301	PEORIA RD									
	FROM CR 224 TO MOODY RD									
	CLAY		TRAFFIC OPS IMPROVEMENT							
71540000	.241 MI	2	0	0						
ARRA 072 B					EB	0	0	0	13,964	0
					FSSU	0	0	0	829,429	0
					SU	0	0	0	0	0
			** ITEM TOTALS **			0	0	0	843,393	0
4262311	SR 15 (US 17)									
	@ KINGSLEY AVE									
	CLAY		ADD RIGHT TURN LANE(S)							
71020000	.001 MI	3	0	1						
ARRA 073 B					FSSU	0	0	0	420,000	0
4262321	CR 220B/KNIGHT BOXX									
	FR: SR 21/BLANDING BLVD TO: CR 220									
	CLAY		RESURFACING							
71580005	1.206 MI	4	2	0						
ARRA 074 B					EB	0	0	0	426,156	0
					FSSU	0	0	0	480,000	0
			** ITEM TOTALS **			0	0	0	906,156	0
4262351	14TH STREET									
	FROM BROOME STREET TO POGY PLACE									
	NASSAU		RESURFACING							
74611000	1.760 MI	2	2	0						
ARRA 077 B					EB	0	0	0	5,945	0
					FSSU	0	0	0	520,379	0
					SU	0	0	0	0	0
			** ITEM TOTALS **			0	0	0	526,324	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
4262361	SR 9 (US I 95)								
	I 95 @SR 207 RAMP IMPROVE		MENTS						
	ST. JOHNS		INTERCHANGE RAMP (MODIFY)						
78080000	.001 MI	6	0	0					
ARRA 080 B					FSSU	0	0	627,887	0
4262741	SIDEWALKS AT								
	DEL MONTE, VARELLA AND DURBIN CREEK BLVD.								
	ST. JOHNS		SIDEWALK						
78000000	5.968 MI	0	0	0					
ARRA 081 B					EB	0	0	7,888	0
					FSSU	0	0	875,443	0
					SU	0	0	0	0
			** ITEM TOTALS **			0	0	883,331	0
4262771	CR210 & RACETRACK RD								
	FROM: CR 16A TO: US 1/SR5								
	ST. JOHNS		TRAFFIC CONTROL DEVICES/SYSTEM						
78502000	15.167 MI	2	0	0					
ARRA 082 B					EB	0	0	11,414	0
					FSSU	0	0	1,266,996	0
					SU	0	0	0	0
			** ITEM TOTALS **			0	0	1,278,410	0
4262911	CR 2								
	FROM: GEORGIA STATE LINE TO: CR 121								
	NASSAU		RESURFACING						
74090000	1.381 MI	2	2	0					
ARRA 068 B					FSSN	0	0	338,015	0
					SN	0	0	3,175	0
			** ITEM TOTALS **			0	0	341,190	0
4262961	8TH STREET								
	FROM: DADE STREET TO: PORT OF FERNANDINA								
	NASSAU		RESURFACING						
74000011	.736 MI	2	2	0					
ARRA 078 B					EB	0	0	1,036	0
					FSSU	0	0	68,619	0
					SU	0	0	0	0
			** ITEM TOTALS **			0	0	69,655	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4263331	9TH STREET, SOUTH										
	FROM: OSCEOLA AVENUE TO: FIRST AVENUE										
	DUVAL				RESURFACING						
72000086	1.683	MI		4	4	0					
ARRA 076 B						EB	0	0	0	45,545	0
						FSSU	0	0	0	5,355,291	0
					** ITEM TOTALS **		0	0	0	5,400,836	0
4272721	REBA STREET										
	@ JACKSONVILLE RR# 271820U										
	DUVAL				RAIL SAFETY PROJECT						
9041 090 C	.000			0	0	0	0	0	310,000	0	0
						HSP					
HIGHWAYS TOTALS:				220,648,859			8,561,065	32,107,775	4,336,920	173,512,042	2,131,057

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 TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	EXIST/IMPROVE/ADD (LANES)	ENGINEERING		UTILITIES		MISC.
2141987	NORTH FLA TPO	UPWP							
0050	046 M	.000	0	0	0				
					1,512,658	0	0	0	0
PLANNING TOTALS:					1,512,658	0	0	0	0

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 PTO: MULTIMODAL FACILITY

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
4109697	MAYPORT		JACKSONVILLE					
	VESSEL REPLACEMENT/REHAB.		SEAPORT REVENUE/OPERAT PROJECT					
	DUVAL	.000	0 0 0					
FBD2 004 R			ACEM	0	0	0	0	0
			FBD	0	0	0	0	551,430
			** ITEM TOTALS **	0	0	0	0	551,430
4109698	JACKSONVILLE MAYPORT		FEDERAL EARMARK					
	FERRY DOCK/RAMP REHAB		SEAPORT PRESERVATION PROJECT					
	DUVAL	.000	0 0 0					
FBD2 005 R			ACEM	0	0	0	0	712,500
MULTIMODAL FACI TOTALS:			1,263,930	0	0	0	0	1,263,930

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 PTO: TRANSIT

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
2159233	JTA / STP FUNDS								
DUVAL	COUNTY PURCHASE	BUSES/EQUIPMENT							
DUVAL		PURCHASE VEHICLES/EQUIPMENT							
FTAX 002 A	.000	0	0	0	SU	0	0	0	2,000,000
TRANSIT TOTALS:					2,000,000	0	0	0	2,000,000

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 MISCELLANEOUS

ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &		
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.		
								CONSTRUCTION			
4229721	TROPICAL STORM FAY										
DUVAL COUNTY	COUNTYWIDE										
DUVAL				EMERGENCY OPERATIONS							
	.000			0	0	0					
E081 063 E					ER08	0	0	0	40,487		
4229781	TROPICAL STORM FAY										
NASSAU COUNTY	COUNTYWIDE										
NASSAU				EMERGENCY OPERATIONS							
	.000			0	0	0					
E081 079 E					ER08	0	0	0	52,038		
4229801	TROPICAL STORM FAY										
ST. JOHNS COUNTY	COUNTYWIDE										
ST. JOHNS				EMERGENCY OPERATIONS							
	.000			0	0	0					
E081 104 E					ER08	0	0	0	5,929		
MISCELLANEOUS TOTALS:						98,454	0	0	0	98,454	
GRAND TOTALS:						225,523,901	10,073,723	32,107,775	4,336,920	173,512,042	5,493,441

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACEM - EARMARKS AC	1,805,000	1,805,000	0	0	0	0
ACEN - ADVANCE CONSTRUCTION (EBNH)	828,527	0	0	0	828,527	0
ACSA - ADVANCE CONSTRUCTION (SA)	-8,403,966	382,029	2,056,642	0	-10,842,637	0
ACSE - ADVANCE CONSTRUCTION (SE)	-1,477,918	-183,770	0	0	-1,294,148	0
BRAC - BRT (AC/REGULAR)	10,784,173	558,646	0	0	10,225,527	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	6,638,540	340,016	14,000	0	5,540,616	743,908
BZAC - BRTZ (AC/REGULAR)	-49,821	-49,821	0	0	0	0
EB - EQUITY BONUS	36,271,225	379,485	11,358,327	565,000	23,968,413	0
EBBP - EQUITY BONUS SUPPLEMENTING BDG	12,599,850	884,171	0	0	11,715,679	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	12,457,571	0	0	0	12,457,571	0
ER08 - 2008 STORMS	387,353	0	0	0	0	387,353
FSF1 - FED STIMULUS, S/W MANAGED	55,912,689	0	0	2,659,092	53,253,597	0
FSSL - FED STIMULUS, AREAS <= 200K	1,279,700	0	0	0	1,279,700	0
FSSN - FED STIMULUS, NON-URBAN	338,015	0	0	0	338,015	0
FSSU - FED STIMULUS,URBN AREAS > 200K	17,944,044	0	0	0	17,944,044	0
HPP - HIGH PRIORITY PROJECTS	23,102,079	862,448	16,933,311	0	5,306,320	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	5,721,920	1,101,969	0	310,000	4,309,951	0
IMAC - IM (AC/REGULAR)	23,443,805	82,167	0	0	23,361,638	0
IVH - INTELLIGENT VEHICLE HIWAY SYST	1,897,865	0	0	0	1,897,865	0
MG - MINIMUM GUARANTEE	4,998	0	0	0	4,998	0
NHAC - NH (AC/REGULAR)	-13,015,652	1,481,534	1,067,941	0	-16,564,923	999,796
RED - REDISTR. OF FA (SEC 1102F)	7,917,461	0	0	0	7,917,461	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	103,089	0	0	103,089	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	699,739	0	0	699,739	0	0
SA - STP, ANY AREA	12,832,960	0	107,554	0	12,725,406	0
SB - SCENIC BYWAYS	392,000	49,800	0	0	342,200	0
SE - STP, ENHANCEMENT	4,284,081	216,024	0	0	4,068,057	0
SL - STP, AREAS <= 200K	174,335	0	0	0	174,335	0
SN - STP, MANDATORY NON-URBAN	3,175	0	0	0	3,175	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	4,732	4,732	0	0	0	0
SU - STP, URBAN AREAS > 200K	5,007,290	646,635	0	0	4,360,655	0
S125 - STP EARMARKS - 2009	760,000	0	570,000	0	190,000	0
HIGHWAYS TOTALS:	220,648,859	8,561,065	32,107,775	4,336,920	173,512,042	2,131,057

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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2009 (10/01/2008 - 09/30/2009)

TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	1,512,658	1,512,658	0	0	0	0
PLANNING TOTALS:	1,512,658	1,512,658	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2009 (10/01/2008 - 09/30/2009)

PTO: TRANSIT

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	2,000,000	0	0	0	0	2,000,000
TRANSIT TOTALS:	2,000,000	0	0	0	0	2,000,000

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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2009 (10/01/2008 - 09/30/2009)

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MISCELLANEOUS
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER08 - 2008 STORMS	98,454	0	0	0	0	98,454
MISCELLANEOUS TOTALS:	98,454	0	0	0	0	98,454
GRAND TOTALS:	225,523,901	10,073,723	32,107,775	4,336,920	173,512,042	5,493,441

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACEM - EARMARKS AC	2,517,500	1,805,000	0	0	0	712,500
ACEN - ADVANCE CONSTRUCTION (EBNH)	828,527	0	0	0	828,527	0
ACSA - ADVANCE CONSTRUCTION (SA)	-8,403,966	382,029	2,056,642	0	-10,842,637	0
ACSE - ADVANCE CONSTRUCTION (SE)	-1,477,918	-183,770	0	0	-1,294,148	0
BRAC - BRT (AC/REGULAR)	10,784,173	558,646	0	0	10,225,527	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	6,638,540	340,016	14,000	0	5,540,616	743,908
BZAC - BRTZ (AC/REGULAR)	-49,821	-49,821	0	0	0	0
EB - EQUITY BONUS	36,271,225	379,485	11,358,327	565,000	23,968,413	0
EBBP - EQUITY BONUS SUPPLEMENTING BDG	12,599,850	884,171	0	0	11,715,679	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	12,457,571	0	0	0	12,457,571	0
ER08 - 2008 STORMS	485,807	0	0	0	0	485,807
FBD - FERRYBOAT DISCRETIONARY	551,430	0	0	0	0	551,430
FSF1 - FED STIMULUS, S/W MANAGED	55,912,689	0	0	2,659,092	53,253,597	0
FSSL - FED STIMULUS, AREAS <= 200K	1,279,700	0	0	0	1,279,700	0
FSSN - FED STIMULUS, NON-URBAN	338,015	0	0	0	338,015	0
FSSU - FED STIMULUS,URBN AREAS > 200K	17,944,044	0	0	0	17,944,044	0
HPP - HIGH PRIORITY PROJECTS	23,102,079	862,448	16,933,311	0	5,306,320	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	5,721,920	1,101,969	0	310,000	4,309,951	0
IMAC - IM (AC/REGULAR)	23,443,805	82,167	0	0	23,361,638	0
IVH - INTELLIGENT VEHICLE HIWAY SYST	1,897,865	0	0	0	1,897,865	0
MG - MINIMUM GUARANTEE	4,998	0	0	0	4,998	0
NHAC - NH (AC/REGULAR)	-13,015,652	1,481,534	1,067,941	0	-16,564,923	999,796
PL - METRO PLAN (85% FA; 15% OTHER)	1,512,658	1,512,658	0	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	7,917,461	0	0	0	7,917,461	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	103,089	0	0	103,089	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	699,739	0	0	699,739	0	0
SA - STP, ANY AREA	12,832,960	0	107,554	0	12,725,406	0
SB - SCENIC BYWAYS	392,000	49,800	0	0	342,200	0
SE - STP, ENHANCEMENT	4,284,081	216,024	0	0	4,068,057	0
SL - STP, AREAS <= 200K	174,335	0	0	0	174,335	0
SN - STP, MANDATORY NON-URBAN	3,175	0	0	0	3,175	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	4,732	4,732	0	0	0	0
SU - STP, URBAN AREAS > 200K	7,007,290	646,635	0	0	4,360,655	2,000,000
S125 - STP EARMARKS - 2009	760,000	0	570,000	0	190,000	0
GRAND TOTALS:	225,523,901	10,073,723	32,107,775	4,336,920	173,512,042	5,493,441

APPENDIX IV

Status of Stimulus Projects

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ITEM NO	DESCRIPTION *****	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2009	2010	2011	2012	2013
FEDERAL AID NUMBER				PHASE FUND					

2081662	SR 23 (BFCR)								
	OVERPASS @ PLANTATION OAK BLVD.								
	CLAY								
	NEW ROAD CONSTRUCTION								
71393000	.100	1.100	1.200	2 2 0					
	PE			DIH	50,524	7,356	0	0	0
8887-313-A				SA	30,070	19	0	0	0
ARRA-202-B				RRU	30,620	822,901	0	0	0
ARRA-202-B				RRU	218,845	0	0	0	0
				RRU	100,000	0	0	0	0
ARRA-202-B				DSB	0	241,000	0	0	0
				DSB	20,950	0	0	0	0
ARRA-202-B				DSB	8,117,778	66,948	0	0	0

4262291	CR 214 EAST								
	FROM SR 100 TO CR 315C								
	CLAY								
	RESURFACING								
71520000	6.584	.000	6.584	2 2 0					
ARRA-051-B				DSB	0	1,491,388	0	0	0
ARRA-051-B				DSB	0	12,531	0	0	0

4262301	PEORIA RD								
	FROM CR 224 TO MOODY RD								
	CLAY								
	TRAFFIC OPS IMPROVEMENT								
71540000	.241	.000	.241	2 0 0					
ARRA-072-B				CST	0	8,360	0	0	0
ARRA-072-B				CST	0	15,964	0	0	0
ARRA-072-B				CST	0	829,429	0	0	0
ARRA-072-B				CST	0	8,359	0	0	0

4262311	SR 15 (US 17)								
	@ KINGSLEY AVE								
	CLAY								
	ADD RIGHT TURN LANE(S)								
71020000	.001	12.650	12.651	3 0 1					
	ROW			DS	0	56	0	0	0
ARRA-073-B				DSB	0	9,784	0	0	0
ARRA-073-B				DSB	0	390,148	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2009	2010	2011	2012	2013
FEDERAL AID NUMBER				PHASE FUND					
4262321	CR 220B/KNIGHT BOXK								
	FR: SR 21/BLANDING BLVD TO: CR 220								
	CLAY								
	RESURFACING								
71580005	1.206	.000	1.206	4 2 0					
ARRA-074-B				DSB EB	0	208,900	0	0	0
ARRA-074-B				DSB FSSU	0	479,970	0	0	0
4283081	MOODY AVENUE								
	FROM: DRS. LAKE ROAD TO: PEORIA								
	CLAY								
	RESURFACING								
71502500	1.880	.000	1.880	2 2 0					
ARRA-600-B				DSB EB	0	9,050	0	0	0
ARRA-600-B				DSB FSSU	0	1,092,788	0	0	0
4283111	CR 220								
	FROM: CR 209 TO: BLANDING BLVD.								
	CLAY								
	WIDEN/RESURFACE EXIST LANES								
71580000	3.078	1.171	4.249	2 2 0					
ARRA-596-B				DSB EB	0	10,500	0	0	0
ARRA-596-B				DSB FSSU	0	1,265,250	0	0	0
4283141	SR 224/KINGSLEY AVE.								
	FROM: PLAINFIELD AVENUE TO: SMITH STREET								
	CLAY								
	TRAFFIC OPS IMPROVEMENT								
71130000	.219	2.453	2.672	2 2 0					
ARRA-603-B				DSB DIH	0	2,000	0	0	0
ARRA-603-B				DSB FSSU	0	240,500	0	0	0
CLAY					15,781,988	8,568,787	7,213,201	0	0

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COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2009	2010	2011	2012	2013
FEDERAL AID NUMBER				PHASE FUND					
2092932	SR 9B								
	FROM SOUTH OF SR9A TO SR 9A								
DUVAL	NEW ROAD CONSTRUCTION								
72002027	.501	4.976	5.477	0 0 4					
				PE DIH	136	12,450	0	0	0
				PE DS	15,015	0	0	0	0
				DSB DIH	0	179,000	0	0	0
ARRA-550-B				DSB FSP1	0	11,431,433	0	0	0
2092941	SR 9B / PHASE I			2114844					
	FROM US 1/PHILLIPS HWY TO SOUTH OF SR 9A								
DUVAL	NEW ROAD CONSTRUCTION								
72002027	3.593	1.383	4.976	0 0 4					
				PE DIH	9,502	64,200	1,000	0	0
				PE DS	29,615	0	0	0	0
				ROW ENDS	15,000	224,016	0	0	0
				ROW DIH	6,852	33,786	0	0	0
				ROW DS	944	359,933	0	0	0
ARRA-549-B				RRU FSP1	0	815,000	0	0	0
				ENV DDR	0	175,472	0	0	0
				DSB DIH	0	562,000	0	0	0
ARRA-549-B				DSB DS	21,655	0	0	0	0
				DSB FSP1	0	63,812,225	0	0	0
2095137	SR 212 (BEACH BLVD)								
	FROM HODGES BLVD TO SAN PABLO								
DUVAL	ADD LANES & RECONSTRUCT								
72190000	1.380	10.820	12.200	2 2 2					
				PE DDR	129,331	0	0	0	0
				PE DIH	63,129	13,326	0	0	0
				PE DS	106,849	0	0	0	0
ARRA-201-B				RRU LFD	188,196	0	0	0	0
ARRA-201-B				DSB DIH	0	150,000	103,300	106,700	0
ARRA-201-B				DSB DS	23,970	0	0	0	0
ARRA-201-B				DSB EB	0	114,215	0	0	0
ARRA-201-B				DSB FSP1	15,172,462	3,912	0	0	0

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ITEM NO	DESCRIPTION *****	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2009	2010	2011	2012	2013
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
4262101	ALTA DR/NEW BERLIN									
	FR: SR 105/ZOO PARKWAY TO: SR 9A									
	DUVAL									
	72000039	1.556	.000	1.556	2 2 0					
	ARRA-075-B				CST EB	0	136,664	0	0	0
	ARRA-075-B				CST FSSU	0	3,853,102	0	0	0
4263331	9TH STREET, SOUTH									
	FROM: OSCEOLA AVENUE TO: FIRST AVENUE									
	DUVAL									
	72000086	1.683	.000	1.500	4 4 0					
	ARRA-076-B				DSB EB	0	45,545	0	0	0
	ARRA-076-B				DSB FSSU	0	4,177,278	0	0	0
	ARRA-076-B				DSB LF	0	1,516,512	0	0	0
4283121	9TH STREET									
	FROM: OSCEOLA AVENUE TO: ST. JOHNS C/L									
	DUVAL									
	72000084	.182	.000	.182	4 4 0					
	ARRA-597-B				DSB EB	0	5,217	0	0	0
	ARRA-597-B				DSB FSSU	0	845,465	0	0	0
4283151	CAHOON AVENUE									
	FROM: DEVOE STREET TO: CANNON STREET									
	DUVAL									
	72000120	.297	2.208	2.505	2 2 0					
	ARRA-601-B				DSB EB	0	1,875	0	0	0
	ARRA-601-B				DSB FSSU	0	225,564	0	0	0
DUVAL						104,751,846	15,782,656	88,758,190	104,300	106,700

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COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2009	2010	2011	2012	2013
FEDERAL AID NUMBER				PHASE FUND					
2106873	SR 200 (A1A)								
	FROM STRATTON ROAD TO GRIFFIN ROAD								
	NASSAU								
	ADD LANES & RECONSTRUCT								
74040000	6.192	16.053	22.245	2 2 2					
ARRA-203-B				RRU LFD	100,000	0	0	0	0
ARRA-203-B				DSB DDR	0	100,000	0	0	0
ARRA-203-B				DSB DIH	0	147,340	154,950	0	0
ARRA-203-B				DSB DS	24,470	0	0	0	0
ARRA-203-B				DSB EB	0	91,800	0	0	0
ARRA-203-B				DSB FFS1	29,737,621	74,080	0	0	0
4262351	14TH STREET								
	FROM BROOME STREET TO POGY PLACE								
	NASSAU								
	RESURFACING								
74611000	1.760	.000	1.760	2 2 0					
ARRA-077-B				DSB EB	0	7,945	0	0	0
ARRA-077-B				DSB FSSU	0	520,379	0	0	0
4262911	CR 2								
	FROM: GEORGIA STATE LINE TO: CR 121								
	NASSAU								
	RESURFACING								
74090000	1.381	.000	1.381	2 2 0					
ARRA-068-B				CST FSSN	0	338,015	0	0	0
ARRA-068-B				CST SN	0	23,175	0	0	0
4262961	8TH STREET								
	FROM: DADE STREET TO: PORT OF FERNANDINA								
	NASSAU								
	RESURFACING								
74000011	.736	.089	.585	2 2 0					
ARRA-078-B				DSB EB	86	6,036	0	0	0
ARRA-078-B				DSB FSSU	0	68,619	0	0	0
4283041	SR A1A/SR 200								
	@ BLACKROCK ROAD								
	NASSAU								
	TRAFFIC OPS IMPROVEMENT								
74060000	.001	4.384	4.385	4 0 0					
ARRA-595-B				RRU LF	0	100,000	0	0	0
				DSB DIH	0	5,000	0	0	0
				DSB FSSU	0	601,250	0	0	0

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***** DESCRIPTION *****											
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2009	2010	2011	2012	2013	
	FEDERAL AID NUMBER				PHASE FUND						
4283101	CR 107 BLACKROCK RD										
	FROM: WINDSOR DRIVE TO: HERRON ISLES PKWAY										
	NASSAU										
	74540000	1.611	.379	1.990	2 0 0						
ARR1-599-B					PE EB	0	20,580	0	0	0	
ARRA-599-B					DSB EB	0	5,500	0	0	0	
ARRA-599-B					DSB FSSU	0	661,375	0	0	0	

NASSAU						32,788,221	29,862,177	2,771,094	154,950	0	0

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	2009	2010	2011	2012	2013
4262141	CR 214/W. KING ST. FROM: CR 13 TO: PALMER AVENUE ST. JOHNS		RESURFACING							
78570000	14.706	.000	14.706		2 2 0					
ARRA-079-B					CST EB	0	19,542	0	0	0
ARRA-079-B					CST FSSU	0	1,505,182	0	0	0
4262361	SR 9 (US I 95) I 95 @SR 207 RAMP ST. JOHNS		IMPROVE MENTS INTERCHANGE RAMP (MODIFY)							
78080000	.001	13.808	13.809		6 0 0					
ARRA-080-B					CST DIH	0	70,669	0	0	0
ARRA-080-B					CST FSSU	0	629,297	0	0	0
4262741	SIDEWALKS AT DEL MONTE, VARELLA AND DURBIN CREEK BLVD. ST. JOHNS		SIDEWALK							
78000000	5.968	.000	5.968		0 0 0					
ARRA-081-B					CST EB	0	7,888	0	0	0
ARRA-081-B					CST FSSU	292,340	104,586	0	0	0
4262771	CR210 & RACETRACK RD FROM: CR 16A TO: US 1/SR5 ST. JOHNS		TRAFFIC CONTROL DEVICES/SYSTEM							
78502000	15.167	.000	11.290		2 0 0					
ARRA-082-B					CST EB	0	11,414	0	0	0
ARRA-082-B					CST FSSU	198,206	115,181	0	0	0
4263341	CR 214 FROM: CR 13 TO: CR 13A ST. JOHNS		RESURFACING							
78570000	3.946	.000	3.946		2 2 0					
ARRA-062-B					CST EB	0	1,785	0	0	0
ARRA-062-B					CST FSSL	0	342,033	0	0	0
4263351	CR 214 FROM: CR 13 TO: CR 13A ST. JOHNS		WIDEN/RESURFACE EXIST LANES							
78570000	3.945	.001	3.946		2 2 0					
ARRA-063-B					CST EB	0	6,900	0	0	0
ARRA-063-B					CST FSSL	0	729,621	0	0	0

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND	2009	2010	2011	2012	2013
4283011	WEST CASTILLO DRIVE FROM: SR 5 (US 1) TO: SR 5A/SAN MARCO AVE. ST. JOHNS										
	78000011	.277	2.293	2.570	2	0	0	2,900	0	0	0
	ARRA-593-B				DSB	EB	0		0		0
	ARRA-593-B				DSB	FSSU	0	370,705	0	0	0
4283021	SR 207 @ SR 312 ST. JOHNS										
	78051000	.013	16.489	16.502	4	0	0	12,000	0	0	0
	ARRA-594-B				DSB	DIH	0		0		0
	ARRA-594-B				DSB	FSSU	0	1,488,607	0	0	0
4283031	OLD DIXIE HIGHWAY FROM: SR 312 TO: SR 207 ST. JOHNS										
	78000017	.227	.355	.582	2	2	0	4,258	0	0	0
	ARRA-598-B				DSB	EB	0		0		0
	ARRA-598-B				DSB	FSSU	0	496,072	0	0	0
4283061	CR 214 BRIDGE OVER I-95 ST. JOHNS										
	78570000	.044	9.910	9.954	2	0	0	2,500	0	0	0
	ARRA-602-B				DSB	EB	0		0		0
	ARRA-602-B				DSB	FSSU	0	353,865	0	0	0
4283091	CR 13B/FRUIT COVE RD FROM: SR 13 TO: SR 13 ST. JOHNS										
	78500000	2.381	.000	2.381	2	2	0	10,091	0	0	0
	ARRA-604-B				DSB	EB	0		0		0
	ARRA-604-B				DSB	FSSU	0	1,111,166	0	0	0
ST. JOHNS							7,886,808	490,546	7,396,262	0	0
HIGHWAYS							161,208,863	54,704,166	106,138,747	259,250	106,700

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ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2009	2010	2011	2012	2013
COUNTY	TYPE OF WORK		PHASE	FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
4263931	ARRA JACKSONVILLE JTA/SKYWAY MODERNIZATION FTA 5309								
DUVAL	FIXED GUIDEWAY IMPROVEMENTS								
	.000 .000 .000	0	0	0	0	36,559	0	0	0
		CAP	FTA						
4267771	ARRA JACKSONVILLE JTA-SKYWAY CAPITAL PREV. MAINT FTA 5307								
DUVAL	FIXED GUIDEWAY IMPROVEMENTS								
	.000 .000 .000	0	0	0	0	330,000	0	0	0
		CAP	FTA						
4267781	ARRA JACKSONVILLE JTA SECURITY & TRANSIT ENHANCEMENT FTA 5307								
DUVAL	TRANSIT IMPROVEMENT								
	.000 .000 .000	0	0	0	0	277,163	0	0	0
		CAP	FTA						
4267791	ARRA JACKSONVILLE JTA CAPITAL CONSTRUCTION & PURCHASES FTA 5307								
DUVAL	PURCHASE VEHICLES/EQUIPMENT								
	.000 .000 .000	0	0	0	0	6,575,000	0	0	0
		CAP	FTA						
4267801	ARRA JACKSONVILLE JTA BUS & FAC CAPITAL PREVENTIVE MAINT FTA 5307								
DUVAL	TRANSIT IMPROVEMENT								
	.000 .000 .000	0	0	0	0	3,064,000	0	0	0
		CAP	FTA						
4275941	ARRA DUVAL ECONOMIC STIMULUS FTA 5307 CAPITAL CONSTRUCTION & PURCHASES								
DUVAL	PURCHASE VEHICLES/EQUIPMENT								
	.000 .000 .000	0	0	0	0	2,380,000	0	0	0
		CAP	FTA						
4275971	ARRA DUVAL ECONOMIC STIMULUS 5307 SECURITY & TRANSIT ENHANCEMENT								
DUVAL	TRANSIT FACILITY SECURITY								
	.000 .000 .000	0	0	0	0	116,164	0	0	0
		CAP	FTA						

04/20/2010 10.21.23
 04/20/2010 10:21:03
 NORTH FLORIDA TPO
 TENTATIVE PLAN
 PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2009 THRU 2013
 =====
 COUNTY: 72 DUVAL
 =====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2009	2010	2011	2012	2013
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND			
4275981	ARRA DUVAL ECONOMIC								
	STIMULUS JTA OPERATING ASSISTANCE SECTION 5307								
DUVAL									
	OPERATING/ADMIN. ASSISTANCE								
	.000	.000	.000		0	0			
					CAP	FTA			
							0	1,935,990	0
4275991	ARRA DUVAL ECONOMIC								
	STIMULUS JTA -FTA 5307 BUS & FACILITIES								
DUVAL									
	TRANSIT IMPROVEMENT								
	.000	.000	.000		0	0			
					CAP	FTA			
							0	4,681,591	0
DUVAL							19,396,467	0	0

04/20/2010 10.21.23
 04/20/2010 10:21:03
 NORTH FLORIDA TPO
 TENTATIVE PLAN
 PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2009 THRU 2013
 =====
 COUNTY: 78 ST. JOHNS
 =====

ITEM NO	DESCRIPTION *****	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2009	2010	2011	2012	2013
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
FEDERAL AID NUMBER										
4263541	ARRA ST AUGUSTINE UA									
	TRANSIT FACILITY									
	ST. JOHNS									
		.000	.000	.000	CAP FTA	0	948,514	0	0	0
						0	948,514	0	0	0
						0	20,344,981	0	0	0
	ST. JOHNS					948,514	948,514	0	0	0
	TRANSIT					20,344,981	20,344,981	0	0	0
	GRAND TOTAL					184,553,844	54,704,166	129,483,728	259,250	106,700

APPENDIX V

Public Comments

SUMMARY OF TIP PUBLIC MEETINGS AND COMMENTS

April 5 – Jacksonville Beach City Council

Supplements of the TIP for the Beaches Communities were distributed to all members. Staff highlighted major projects near Jacksonville Beach.

April 13 – Baldwin Town Council

Supplements of the TIP were distributed to all members. Staff highlighted major projects near the Town of Baldwin.

April 20– Orange Park Town Council

Clay County Supplements of the Draft TIP for FY 200910/11 – 2014/15 were distributed to the members. Staff highlighted major projects near the Town of Orange Park.

April 26 – City of St. Augustine

Supplements of the draft TIP for FY 2010/11 – 2014/15 for St. Johns County were distributed to all members. Staff highlighted major projects near the City of St. Augustine. The following questions were asked by Commission members:

4247281 SR 312 at SGT. Tutten Dr Intersection Improvements – What are the improvements? SR 312 Modify intersection at Sgt. Tutten Drive (formerly Whetstone Drive). Bids to open in May 2011 at estimated cost of \$555,000 (4247281) This project includes adding 12 feet of asphalt on both sides of US 1 to create a left turn offset for new left turn lanes, new traffic signals and two new mast arm poles.

**2104482 US 1 (SR 5) at San Sebastian River Bridge Replacement – How long will it take to replace the bridge? U.S. 1 Replace bridge over the San Sebastian River. Bids to open in June 2011 at estimated cost of \$28 million. (2104482) – Normally bridge construction of this magnitude will take around two years.*

May 3 – St. Augustine Beach Commission

Supplements of the TIP for St. Johns County were distributed to all members. Staff highlighted major projects near the St. Augustine Beach area.

May 3 – Urban Core Citizens Planning Advisory Committee

Supplements of the TIP for the Urban Core Planning District were distributed to all members.

May 4– City of Fernandina Beach

Nassau County Supplements of the draft TIP for FY 20010/11 – 2014/15 were distributed to all members. Staff highlighted major projects near the City of Fernandina Beach.

May 5 – Technical Coordinating Committee

A formal PowerPoint presentation was made and copies of the Draft TIP for FY 20010/11 – 2014/2015 were distributed to the TCC members.

May 5 – Citizens Advisory Committee

A formal PowerPoint presentation was made and copies of the Draft TIP for FY 20010/11 – 2014/2015 were distributed to the CAC members.

May 10 – Nassau County Board of County Commissioners

Nassau County Supplements of the draft TIP for FY 20010/11 – 2014/15 were distributed to all members. Staff provided a formal PowerPoint presentation highlighting major Nassau County projects.

May 10 – Atlantic Beach City Council

Supplements of the TIP for the Beaches Communities were distributed to all members. Staff highlighted major projects near Atlantic Beach.

May 11 – Clay County Board of County Commissioners

Clay County Supplements of the Draft TIP for FY 20010/11 – 2014/2015 were distributed to the members. Staff provided a formal PowerPoint presentation highlighting major Clay County projects.

May 12 – North Citizens Planning Advisory Committee

Supplements of the TIP for the North Planning District were distributed to all members.

May 13 – North Florida Transportation Planning Organization

Copies of the Draft TIP for FY 20010/11 – 2014/15 were distributed to the TPO members.

May 13 – Northwest Citizens Planning Advisory Committee

Supplements of the TIP for the Northwest Planning District were distributed to all members. Staff highlighted major projects in the Northwest Planning District. A member asked about the Tallulah Ave resurfacing project.

May 18 – St. Johns County Board of County Commissioners

St. Johns County Supplements of the Draft TIP for FY 20010/11 – 2014/15 were distributed to the members and Staff provided a PowerPoint presentation of major St. Johns County projects in the TIP.

May 26 – TIP Public Meeting

The TIP Public Meeting was held on May 26, 2010 at the North Florida TPO Office. Copies of the Draft TIP were made available to the public at the meeting.

June 2 – Technical Coordinating Committee

The Technical Coordinating Committee approved the Draft TIP for 20010/11 – 2014/15.

June 2– Citizens Advisory Committee Meeting

The Citizens Advisory Committee approved the Draft TIP for 20010/11 – 2014/15.

June 10 – North Florida TPO Meeting

The North Florida TPO Board approved the Draft TIP for FY 20010/11 – 2014/15.

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